



City of Hesperia

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Program Year 2023-2024

Approved – September 17, 2024

Prepared by:



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.
91.520(a)

This 2023-2024 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Hesperia's (City) report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG) funds during the fourth program year of the 2020-2024 Consolidated Plan period, covering July 1, 2023, to June 30, 2024.

The City receives CDBG funds from HUD on a formula basis each year, and in turn, implements projects and awards grants and loans to nonprofit, for-profit or public organizations for projects in furtherance of the adopted Consolidated Plan. The CDBG program generally provides for a wide range of eligible activities for the benefit of low- and moderate-income City residents.

For the 2023-2024 program year, the City received \$899,363 of CDBG funds. The 2023-2024 Street Improvement Project received \$779,363 in CDBG funding.

The investment of CDBG funds was a catalyst for positive change in the community. Together with other federal, state, and local investments, HUD resources allowed the City and its partners to:

- Provide fair housing services to 41 unduplicated residents.
- Award a construction contract for the City's 2021-2022 Street Improvement Project benefitting approximately 6,000 unduplicated City residents.
- Commit 22-23 Street Improvement Project funds to the 21-22 Street Improvement Project.

Table 1 provides a summary of the five-year and one-year accomplishments for the period ending June 30, 2024, arranged by each of the Strategic Plan Goals included in the 2020-2024 Strategic Plan of the Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	2023-2024 Amount	Indicator	Unit of Measure	Expected – 5-Yr. Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Public Facility and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$ 5,819,569	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20,000	10,970	55%	1,000	0	0%
Economic Opportunity	Non-Housing Community Development	CDBG: \$0	Businesses Assisted	Businesses Assisted	30	1	3%	0	0	0%
Fair Housing Services	Affordable Housing	CDBG: \$20,000	Public service activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	650	236	36%	20	41	2.05%
Administration	All	CDBG: \$100,000	Fund the needs of the administration to run the CDBG Program	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the program year, the City and its housing and community development partners made progress on several 2023-2024 activities as well as some multi-year activities that continued during the program year. All CDBG funded activities addressed specific high priority objectives identified in the 2020-2024 Consolidated Plan.

Through City leveraged dollars under the Community Assistance Program (CAP), the City was able to fund a total of 10 public service agencies who provided services including but not limited to food banks, senior/disabled adult services, shelter and shelter services and veteran services. Together these agencies were able to assist a total of 7,130 City residents. The City's fair housing and landlord tenant mediation service provider, Inland Fair Housing and Mediation Board (IFHMB) was able to provide services to a total of 386 unduplicated City residents (41 Fair Housing and 345 Landlord Tenant Mediation). In addition, the City awarded a construction contract for the 2021-2022 Street Improvement Project. Construction commenced in the first quarter of the 2024-2025 PY with completion projected for the end of the first quarter or early in the second quarter of the 2024-2025 PY. The City made progress in design and engineering efforts in the fourth quarter of the 2023-2024 program year for the 2023-2024 Street Improvement Project and is projecting to award a design and engineering contract early in the 2024-2025 PY.

The majority of CDBG funds were allocated to public facilities and infrastructure improvements to benefit low- and moderate-income individuals. Key accomplishments included the construction contract award for the 2021-2022 Street Improvement Project, allocation of the 2022-2023 Street Improvement funds to the 2021-2022 Street Improvement Project, and progress in design and engineering efforts for the 2023-2024 Street Improvement Project. These accomplishments will assist a great number of residents throughout the City.

Each of the activities that were underway during the 2023-2024 program year are listed in **Figure 1**, including the amount of CDBG funds allocated to the activity and the amount spent as of June 30, 2024. **Figure 2** provides the numerical accomplishment goal and the amount accomplished as of June 30, 2024.

Figure 1 – Use of CDBG Funds

Strategic Plan Goal / Activity	Source	Allocation	Spent through 6/30/2024	Percent Spent
1. Public Facility and Infrastructure Improvements				
2021 Street Improvement Project	CDBG	\$3,747,044.00	\$154,811.35	4.13%
2022 Street Improvement Project	CDBG	\$826,162.00	\$0.00	0.00%
Peach Avenue Drainage Improvement Project*	CDBG	\$467,000.00	\$4,167.25	0.89%
2023 Street Improvement Project	CDBG	\$779,363.00	\$0.00	0.00%
	Subtotal	\$5,819,569.00	\$158,978.60	2.73%
2. Economic Opportunity				
N/A	N/A	N/A	N/A	N/A
	Subtotal	N/A	N/A	N/A
3. Fair Housing Services (Subject to Admin CAP)				
2023 Inland Fair Housing and Mediation Board (IFHMB)	CDBG	\$20,000.00	\$20,000.00	100.00%
	Subtotal	\$20,000.00	\$20,000.00	100.00%
4. CDBG Administration (Subject to Admin CAP)				
2023 CDBG Program Administration*	CDBG	\$100,000.00	\$68,992.26	68.99%
	Subtotal	\$100,000.00	\$68,992.26	68.99%
	Total for all Goals:	\$5,939,569.00	\$247,970.86	4.17%

Figure 2 – Program Year Accomplishments by Strategic Plan Goal

Strategic Plan Goal / Activity	Unit of Measure	Expected	Actual	% Complete
1. Public Facility and Infrastructure Improvements				
2021 Street Improvement Project	People	6000	0	0.00%
2022 Street Improvement Project	People	2000	0	0.00%
Peach Avenue Drainage Improvement Project*	People	11140	11140	100.00%
2023 Street Improvement Project	People	1000	0	0.00%
Subtotal		19140	11140	58.20%
2. Economic Opportunity				
N/A	N/A	N/A	N/A	N/A
Subtotal		N/A	N/A	N/A
3. Fair Housing Services (Subject to Admin CAP)				
2022 Inland Fair Housing and Mediation Board (IFHMB)	People	20	41	205.00%
Subtotal		20	41	205.00%
4. CDBG Administration (Subject to Admin CAP)				
2022 CDBG Program Administration	N/A	N/A	N/A	N/A
Subtotal		N/A	N/A	N/A
* Goal Outcome Indicator is Public Facilities but unit of measure is reported as persons served				

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Race/Ethnicity	CDBG
White	269
Black or African American	102
Asian	0
American Indian or American Native	5
Native Hawaiian or Other Pacific Islander	0
Other	10
Total	386
Hispanic	183
Not Hispanic	203

IFHMB amounts based on 386 for Fair Housing and Landlord Tenant Mediation Services

Narrative

Table 2 provides an aggregate of race and ethnicity data for persons and households served during the program year based on available accomplishment data from all CDBG activities reported in HUD's Integrated Disbursement and Information System (IDIS). For more detailed demographic information by project or activity, refer to the PR-03 report in **Appendix C**.

Based on the information in **Table 2**, a diverse array of persons and households benefitted from CDBG funded activities during the 2023-2024 program year.

CR-15 - Resources and Investments 91.520(a)**Identify the resources made available****Table 3 – Resources Made Available**

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$5,939,569.00	\$247,970.86

Narrative

The federal, state, local and private resources available for the implementation of projects during the 2023-2024 program year are identified in **Table 3**. The CDBG resources include \$5,939,569 of CDBG formula grant funds (includes current, prior year and program income) to be allocated to projects in the 2023-2024 Action Plan.

Identify the geographic distribution and location of investments**Table 4 – Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Low- and Moderate-Income CT/BG	98%	3%	2021-2022, 2022-2023, and 2023-2024 Street Improvement Projects and Peach Avenue Drainage Improvement Project At the end of June 30, 2024, a total of \$158,978.60 was drawn during the 2023/2024 PY (includes prior year activities)
Citywide	2%	1.5%	Fair Housing Services and Admin At the end of June 30, 2024, a total of \$88,992.26 was drawn during the 2023/2024 PY

Narrative

For the 2023-2024 program year, the City allocated \$5,819,569 of CDBG funds (includes prior year dollars) to Public Facilities and Infrastructure activities designed to benefit the Low-and Moderate-Income Areas, representing 98 percent of the City's total CDBG investment for the 2023-2024 program year. At the end of June 30, 2024, the City was able to draw a total of \$158,978.60 (includes prior year activities) during the 2023-2024 program year.

Leveraging

Explain how federal funds leveraged additional resources (federal, state, local, and private funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

To address housing and community development needs in the City, the City leveraged its CDBG entitlement grant with a variety of funding resources to maximize the effectiveness of available funds such as appropriate state, local and private resources. The City and its subrecipients were able to leverage approximately \$50,000 of additional funds to address identified needs in the plan. The City leverages its CDBG allocation to IFHMB Fair Housing services, as IFHMB also assists Hesperia residents with Landlord Tenant Mediation. Other examples of funds that could be utilized for the City of Hesperia residents include the following:

Federal Resources

- Continuum of Care (CoC) Program
- HUD Veterans Affairs supportive Housing (HUD-VASH)
- Supportive Housing for the Elderly (Section 202)
- Supportive Housing for Persons with Disabilities (Section 811)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Youthbuild
- Federal Low-Income Housing Tax Credit Program
- Department of Transportation Grants
- Department of Energy Grants
- Federal Highway Administration

State Resources

- State Low-Income Housing Tax Credit Program
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- CalHome Program
- Multifamily Housing Program (MHP)
- Housing Related Parks Grant
- CalHFA Single and Multi-Family Program
- Mental Health Service Act (MHSA) Funding
- Prop 47 – Board of State & Community Corrections
- Justice Assistance Grant (JAG) Program
- Homeless Emergency Aid Program (HEAP)

Local Resources

- San Bernardino County Homeless Partnership (SBCHP)
- Housing Authority of the County of San Bernardino (HACSB)
- Southern California Home Financing Authority (SCHFA) Funding
- San Bernardino County Continuum of Care Program
- Community Assistance Program (General Fund)

Private Resources

- Federal Home Loan Bank Affordable Housing Program (AHP)
- Community Reinvestment Act Programs
- United Way Funding
- Private Contributions

Matching Requirements

The CDBG regulations do not require a match contribution; however, the City encourages its awarded departments and agencies to leverage the CDBG funding to further aid in the assistance provided to its residents. As an example, the City leverages general fund dollars through its CAP program to award public service agencies in the administration of programs including but not limited to shelter services, food banks, senior services, and legal aid services. The City has not received HOME or ESG funds as part of its 2023-2024 allocation. The amount of matching funds is therefore not applicable for the 2023-2024 program year.

Publicly Owned Land or Property

The City did not have any publicly owned land or property located within the jurisdiction that was used to address the needs identified in the plan under the CDBG program.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 5- Number of Households

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	0	0

Table 6 - Number of Households Supported

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	0	0
Number of households supported through the acquisition of existing units	0	0
Total	0	0

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City continued its conscious effort to streamline the CDBG program during the 2023-2024 program year. At the point of adoption of the 2023-2024 Action Plan, the City anticipated working on three (3) activities. Throughout the program year, the City did not come across many obstacles in meeting its goals. The City awarded a construction contract for the 2021-2022 Street Improvement Project. Construction will commence in the first quarter of the 2024-2025 PY with completion projected for the end of the first quarter or early in the second quarter. In addition, the City was able to advance design and engineering efforts for the 2023-2024 Street Improvement Project.

Discuss how these outcomes will impact future annual action plans.

Due to the City's need to improve infrastructure, the City anticipates continuing to invest CDBG funds to address improving infrastructure through its Annual Street Improvement Project. Although the City does not currently have active housing programs, the Hesperia Housing

Authority (HHA) has provided funding for affordable housing projects in prior years to address the need for affordable housing and housing rehabilitation and continues to monitor those projects.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 7 – Number of Persons Served

Income Category of Persons Served	CDBG Actual
Extremely Low-income	158
Low-income	148
Moderate-income	67
Non-Low and Moderate-Income	13
Total	386

IFHMB amounts based on 386 for Fair Housing and Landlord Tenant Mediation Services

Narrative Information

Although affordable housing needs are a high priority throughout California, during the 2020-2024 Consolidated Plan - Strategic Plan, the City did not identify affordable housing needs as a high priority. However, the City will take into consideration the needs for housing preservation and economic development in its community in future CDBG program years.

To address what HUD defines as “worst case housing need” – low-income residents who pay more than 50 percent of their income for housing costs – the City works closely with the Housing Authority County of San Bernardino (HACSB) who provides rental assistance to low-income families either by housing families in the units HACSB owns and manages or by providing subsidized housing assistance to a landlord for renting their housing unit to eligible families. The services provided by the HACSB benefit all of San Bernardino County, including the residents of the City of Hesperia. To meet the Section 215 definition of affordable housing, the City defines affordable rents as follows:

- For low-income households, 30 percent of 50 percent of the area median income adjusted for family size appropriate for the unit, less an allowance for tenant paid utilities, divided by 12.
- For moderate income households, 30 percent of 60 percent of the area median income adjusted for family size appropriate for the unit, less allowance for tenant paid utilities.
- For middle income households, 30 percent of 110 percent of the area median income adjusted for family size appropriate for the unit, less allowance for tenant paid utilities.

In addition, the City works collectively with HACSB by providing residents with educational pamphlets and workshops on the County’s affordable housing programs. The City did not

provide Homeownership Assistance during the 2023-2024 program year as the priority was for Public Facility and Infrastructure Improvements.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Preventing and ending homelessness is a HUD priority addressed nationally through coordination of regional strategies carried out locally by government agencies and a wide variety of community-based organizations and faith-based groups. Consistent with this approach, the City supports the efforts of the San Bernardino County Continuum of Care (CoC) and its member organizations that address homelessness throughout the County. In alignment with these strategies, the City has allocated general fund dollars to support local service providers that provided homelessness prevention services, homeless shelter and shelter related services. The services of the CoC are county-wide and benefit the residents of the City of Hesperia.

The following grants and programs are examples of how the HACSB and the CoC continue to provide services to the homeless and special needs persons for the residents of the City of Hesperia and county-wide.

In 2019, the State of California enacted the Homeless Housing Assistance and Prevention Program (HHAP – Round 1), which was a \$650 million block grant program to provide one-time grant funds to support regional coordination and expand or develop local capacity to move homeless individuals and families into permanent housing. The local recipient of these funds was the local CoC and the County. Subsequently, Round 2 was released, which provided \$300 million for supporting local jurisdictions to continue to build on regional collaboration developed through previous rounds of Homeless Coordinating and Financing Council (HCFC) funding and to develop a unified regional response to homelessness. In 2022, Round 3 HHAP funds were made available and the CoC received an estimated \$2.9 million for distribution. The third round of funding provides local jurisdictions, including federally recognized tribal governments, with flexible funding to continue efforts to end and prevent homelessness in their communities. In 2023, the State of California made an additional \$1 billion available to implement Round 4 of the program. The City of San Bernardino and San Bernardino County CoC received \$4,430,501 in HHAP funding in Round 4. The Round 5 HHAP funding cycle began in September 2023. The NOFA offers \$760 million in grant funding for homeless housing, assistance and prevention.

The State of California has approved several other grant programs directed at addressing homelessness. The No-Place-Like-Home (NPLH) Program awarded \$2 billion to counties for the development of permanent supportive housing for persons who are in need of mental health services and are experiencing homelessness, chronic homelessness, or at risk of chronic homelessness. Through this program, Counties must commit to provide mental health services and help coordinate access to other community-based supportive services. Applications for Round 4 funding of the NPLH Program closed in mid-January of 2022.

The State currently provides grants to counties through its Housing for a Healthy California (HHC) Program for permanent supportive housing for individuals who are recipients of or eligible for health care provided through the California Department of Health Care Services, Medi-Cal program. The goal of the HHC program is to reduce the financial burden on local and state resources due to the overutilization of emergency departments, inpatient care, nursing home stays and use of corrections systems and law enforcement resources as the point of health care provision for people who are chronically homeless or homeless and a high-cost health user. Applicants who were previously awarded by the program for existing projects were funded in Spring of 2022. New applicants were anticipated to be awarded by the end of June 2022.

In 2014 the County Sheriff's Department created a specific unit to engage the homeless. The mission of the Homeless Outreach Proactive Enforcement (H.O.P.E.) program takes a pro-active approach intended to ultimately reduce calls for service and other resources currently required to address the homeless population. The program also aims to balance pro-active outreach with enforcement of the law, while connecting members of the homeless population with resources that may help them transition from homelessness. The ultimate goal is to reduce the rate of recidivism and reduce the current costs associated with homeless related crime.

According to the Homelessness Action Plan, A Multi-Jurisdictional Approach in San Bernardino County, adopted in September 2019, the CoC is in the process of implementing several regional strategies that will enhance local coordination to assist people more effectively in need. To identify and assess people experiencing homelessness; the CoC has been working to create regional homeless access centers that will offer fully coordinated systems of outreach and will facilitate universal assessment, intake, referral and transportation to resources more rapidly. Collectively these strategies will help minimize duplication of efforts and better connect the most vulnerable individuals and families, chronically homeless, and people at risk of becoming homeless to appropriate resources. The CoC has completed the inventory of existing access centers in the County noting the locations of each access center. The CoC conducts informational outreach presentations concerning homelessness in the County.

Established in March of 2020, Project Roomkey provided a place outside a hospital to stay for those who are homeless. The program collaborated with the State and County to secure hotel and motel rooms to be used for these purposes. This program provided sheltering options for the homeless, sought to protect human life, and minimized the capacity strain found within the health care system. The Program came to an end in September 2022.

Through Project Roomkey; Homeless Housing, Assistance and Prevention (HHAP); HHAP CV funds and Continuum of Care, the region has assisted with housing and sheltering 2,000 unduplicated individuals since March 2020, nearly 800 of whom were referred to permanent housing. Project Homekey services included the Pacific Village project, which provided long-term interim shelter to 33 individuals in 28 units while the All-Star Lodge project provided long-term shelter to 50 individuals in 38 units.

Addressing the emergency shelter and transitional housing needs of homeless persons

The ultimate solution to ending homelessness is transitional to permanent housing closely aligned with supportive services that ensure housing stability can be maintained. However, because the demand for affordable housing far outpaces the region's supply, the CoC continues to rely on its emergency and transitional housing system to address the immediate needs of the County's homeless population, including the residents of Hesperia.

The CoC is improving the efficacy of emergency shelters and the access system including their seasonal emergency shelters and the County's three (3) Cold Weather Shelter facilities, the closest being in the City of San Bernardino.

For transitional housing, the CoC recognizes a need to maintain a level of transitional housing for the target populations that benefit most from a staged approach to housing, such as mentally ill and chronically homeless individuals. While the CoC continues to support transitional housing in special circumstances, the CoC is currently examining ways to shorten stays in emergency shelters and transitional housing so that resources may be used for rapid re-housing or placement in permanent supportive housing.

In nearby City of Victorville, the Wellness Center Campus will be the first of its kind in San Bernardino County. The project was awarded and commenced construction in the 2021-2022 program year. By March 2023, the Wellness Center Campus had 46 modular shelter units, five modular restroom units, and 24 community building units delivered to the construction site and set on foundations. The Wellness Center Campus opened December 2023. The Campus is anticipated to play a critical role in helping homeless individuals stabilize and rebuild their lives. The Campus will provide 170 beds and will allow the Wellness Center to serve several functions by providing a low-barrier emergency shelter, recuperative care facility, medical clinic, interim

housing and wrap around supportive services such as case management, care coordination, job training/placement and housing navigation.

In 2021, the American Rescue Plan Act (ARPA) was signed into law, including \$1.1 billion for a new affordable housing program called the Emergency Housing Voucher (EHV) program. The program supports households experiencing homelessness; at risk of homelessness; fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking; or recently homeless. The Housing Authority of the County of San Bernardino (HACSB) received an allocation of 455 EHV vouchers. HACSB partnered with the CoC and local victim service providers, to start the EHV program in San Bernardino County in 2021. As of April 29, 2024 447 families have been served (HACSB FY 2025 MTW Annual Plan Submission to HUD 7/11/24). Because Hesperia residents reside within the County of San Bernardino they are also eligible to receive the EHV vouchers.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

An individual or family is considered to be at-risk of becoming homeless if it experiences extreme difficulty maintaining their housing and has no reasonable alternatives for obtaining subsequent housing. Homelessness often results from a complex set of circumstances that require people to choose between food, shelter, and other basic needs. Examples of common circumstances that can cause homelessness include eviction, loss of income, insufficient income, disability, increase in the cost of housing, discharge from an institution, irreparable damage or deterioration to housing, and fleeing from family violence.

The most effective and cost-efficient means to addressing homelessness is to prevent episodes of homelessness from occurring in the first place. The County's current CoC system encourages services aimed at reducing incidences of homelessness, including:

- Emergency Rental and Utility Assistance: Short-term financial assistance to prevent eviction and utility shut-off.
- Credit Counseling: Financial counseling and advocacy to assist households to repair credit history.
- Legal/Mediation Services: Tenant-landlord legal/mediation services to prevent eviction.
- Food Banks and Pantries: Direct provision of food, toiletries, and other necessities.

- Transportation Assistance: Direct provision of bus vouchers and other forms of transportation assistance.
- Clothing Assistance: Direct provision of clothing for needy families and individuals.
- Prescription/Medical/Dental Services: Direct provision of prescription, medical and dental services.
- Workforce Development: Direct provision of job training services designed to develop and enhance employment skills, as well as to help clients secure and retain living wage jobs.
- Information & Referral Services: Direct provision of 24-hour/7-days-a-week call center services to provide health and human service information to at-risk populations.
- Recuperative care for homeless individuals who become ill or injured.

The City will continue to work with and refer residents to the County's Department of Behavioral Health to ensure Hesperia residents are provided the immediate attention and services they require to prevent homelessness and encourage self-sufficiency.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In support of the CoC efforts, the City's Strategic Plan provided for the use of general funds to support activities implemented by local nonprofit organizations that provided services to help prevent and eliminate homelessness, including families at risk of homelessness, veterans, victims of domestic violence and emancipated foster youth.

Additional efforts are underway at the regional level to shorten the time that individuals and families are experiencing homelessness and to prevent individuals and families who were recently homeless from becoming homeless again. The 2-1-1 regularly works with public service agencies to analyze the resources and funding being used to operate transitional housing programs and consider how these resources could be used more in alignment with the best practices (i.e., rapid re-housing and permanent housing) for ending homelessness. Many transitional housing providers are working to end homelessness to evaluate strategies to lower program threshold requirements and improve outcomes including shorter shelter stays and more rapid transitions to permanent housing. The County also encourages the importance of increasing the number of permanent supportive housing units within its jurisdiction and increase in rapid rehousing assistance which helps individuals and families quickly exit

homelessness to permanent housing without any preconditions for obtaining assistance (such as employment, income, absence of criminal record, or sobriety). Because of the rise in housing costs and interest rates, the efforts of the State, County and City will need to be of the upmost importance to help prevent the rise in homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Hesperia Housing Authority (HHA) was formed on April 5, 2011, under the State of California Housing Authority Law to actively improve existing neighborhoods and develop affordable housing opportunities using local, state, and federal resources. The HHA does not administer Section 8 and does not own HUD Public Housing; however, the City is within the service area of the HACSB for the purposes of Section 8 and Public Housing. The HACSB manages a total of 10,461 rental assistance program units (privately owned with rent subsidies paid directly to owners by the Housing Authority), 1 unit of public housing (units owned and managed by the Housing Authority), 2,232 housing authority-owned units (units owned by the Housing Authority or acquired through developments), 1,343 Housing Partners I, Inc. (units that are part of the property portfolio of Housing Partners I, Inc., HACSB's development affiliate non-profit, and 780 Limited Liability Company and Limited Partner Units (units owned by limited partnership or limited liability company of which HACSB is a member) through its offices in Barstow, Chino, Colton, Redlands, San Bernardino, Victorville and Upland (2022 HACSB Annual Report).

To enhance the quality of HUD Public Housing units, HACSB continued to work towards converting existing HUD Public Housing units under HACSB's management and control to Section 8 units as part of HUD's Rental Assistance Demonstration (RAD) program. By the end of 2019, HACSB had converted its entire original portfolio of public housing under RAD, with the 98-unit Los Olivos development in Upland finalizing its conversion in May 2022 (FY 2023 Moving to Work Annual Plan, HACSB).

HACSB continues to maintain and expand the supply of affordable housing units in the City and throughout the County through its partnerships with the State of California and San Bernardino County Department of Community Development and Housing. As the largest provider of affordable housing in San Bernardino County, HACSB assists approximately 25,000 people, most of whom are seniors, individuals with disabilities, veterans, and children. More than 10,500 families are served through housing assistance payments made to landlords on behalf of the families. Other families reside in units owned and managed by HACSB. These programs provide a critical safety net for families in the County.

The City has partnered with builder DMB Development and investors Schlegel Capital and The Beaumont Group to oversee the massive Silverwood Housing project. The construction has commenced and is anticipated to create approximately 15,663 homes. The development is anticipated to take approximately two (2) decades to complete and will increase the City's population by nearly half. Although home sizes have not yet been discussed, the focus will be

affordable residences as prices for the project's first homes will range between \$300,000 and \$500,000, with several options for 55-plus seniors (The Sun).

Adjacent to the City and accessible for Hesperia residents, the fully leased Golden Apartments in Victorville is the first permanent supportive housing development to house and serve homeless individuals. The project converted a dilapidated property consisting of 21 two-bedroom units into a fully renovated apartment complex consisting of 38 one-bedroom flats with amenities including a community room, counseling meeting spaces for on-site social services, laundry facilities and outdoor patio for the chronically homeless (HACSB 2020 Annual Report). Similarly, the 61 rooms at Desert Haven were converted to a 31-unit single or double occupancy apartment complex for the chronically homeless. Both developments utilized the Housing First approach to help residents become self-sufficient, (HACSB 2018 & 2019 Annual Report). Combined, these developments provided 69 units of housing for homeless individuals, (HACSB 2020 Annual Report).

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACSB encourages residents to be actively involved in the community and in the management of public housing developments through resident councils and numerous opportunities for feedback such as community meetings and surveys. HACSB and the City also actively encourage and promote public housing residents to explore homeownership opportunities and programs through HACSB's Homeownership Assistance Program (HAP) targeted at current residents. The Homeownership Program utilizes a variety of methods to aid participants on their path to homeownership, including Section 32 (converted public housing), Section 8 Homeownership, and a Community Land Trust. HACSB also encourages and supports residents in participating in homebuyer counseling programs and recommends residents use the family self-sufficiency escrow account to save money towards homeownership. Under the Family Self-Sufficiency (FSS) Program, participants develop a five-year training and service plan that outlines the steps to become employed, increase their earnings, and become independent of government assistance. Upon graduation of the FSS Program, graduates are allowed to use the escrow account funds towards homeownership (HACSB 2018 Annual Report).

Under the Housing Authorities Homeownership Assistance Program, families are provided mortgage assistance through the Housing Choice Voucher Program for up to 15 years for working families and up to 30 years for disabled families (HACSB 2020 Annual Report). A total of 270 families have become homeowners through HAP since the program began in 2000 (Ms. Beydler, Director of Policy and Public Relations, HACSB, 2024).

In addition, the City provided resources on services for foreclosure prevention and counseling.

Actions taken to provide assistance to troubled PHAs

Not applicable. HACSB is considered a High Performing PHA.

Discussion

HACSB is well-positioned to maintain and expand the supply of affordable housing units in the City and throughout the County through its partnerships with the State of California, San Bernardino County Department of Community Development and Housing, the City of Hesperia, and other cities throughout the county.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In the development of the 2013-2021 Housing Element, the City evaluated significant public policies affecting affordable housing development such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges and growth limitations. Based on this evaluation, the City determined that it has taken all necessary steps to ameliorate the negative effects of public policies that may have been a barrier to affordable housing. An update to the Housing Element (2021-2029) further reports that the City has recently completed several affordable housing projects and is in the planning/approval stages for several additional affordable housing projects, indicating that the City's existing development standards do not constrain affordable housing development. Examples of changes made or to be made include but were not limited to:

- Single-Room Occupancy (SRO) – The City recently amended its Zoning Ordinance to conditionally permit SRO housing in the residential zones of the Main Street and Freeway Corridor Specific Plan area.
- Farmworker Housing – The City plans to amend the Zoning Ordinance within one year of the adoption of the City's Housing Element to address the Employee Housing Act with regard to farmworker housing. In addition, the City plans to amend the Zoning Ordinance to permit by right farm labor housing for 36 persons in a group quarter or 12 units intended for families on properties where agricultural uses are permitted. The City is currently updating the General Plan and Municipal Code which will address by right farm labor housing. The expected adoption date for these amendments is October 15, 2024.
- Housing for Persons with Disabilities – The City plans to create a process within one year of the adoption of the Housing Element for making requests for reasonable accommodation to land use and zoning decisions and procedures regulating the siting, funding, development and use of housing for people with disabilities. The City is currently updating the General Plan and Municipal Code which will address reasonable accommodation to land use and zoning decisions and procedures regulating the siting, funding, development and use of housing for people with disabilities. The expected adoption date for the new process is October 15, 2024.

To address housing affordability and the lack of monetary resources for affordable housing, the City allocated funds for fair housing services to ensure fair housing choices are addressed throughout the combined five-year Consolidated Plan cycle.

Lastly, the City's updated 2021-2029 Housing Element notes the following to help ameliorate negative effects of public policies that serve as barriers to affordable housing:

- The City has outlined certain concessions for development standards in its Landscape Ordinance. Affordable housing developments are permitted to use one-gallon shrubs and five-gallon trees, instead of the otherwise required five-gallon shrubs and 15-gallon trees.
- The City has established a density bonus program to encourage the production of housing for lower and moderate-income households by offering developers density increases beyond the maximum allowed under the applicable zoning district and land use element of the general plan in exchange for the construction of below-market rate units. In addition, other development incentives may be permitted.
- Current state law requires jurisdictions to provide density bonuses and development incentives to all developers who propose to construct affordable housing on a sliding scale, where the amount of density bonus and number of incentives vary according to the amount of affordable housing units provided. In May of 2011, the City's Development Code was updated to reflect these new requirements.
- Under AB 1763, housing projects where all units are affordable to low and very low-income residents qualify for an 80% density bonus, except that up to 20 percent of the total units in the development may be for moderate-income households. AB 1763 provides for a fourth incentive and concession to 100% affordable projects. For housing projects that qualify as a special needs or supportive housing development, AB 1763 eliminates all local parking requirements. A development that is a special needs housing development shall have either paratransit service or unobstructed access, within one-half mile, to fixed bus route service that operates at least eight times per day.
- In October 2019, SB 13, AB 68, and AB 881 were adopted into law with the intention of facilitating the construction of Accessory Dwelling Units (ADUs) in California. One key component of the new ADU laws is that the City is now required to allow Junior Accessory Dwelling Units (Junior ADUs). In June 2020, the development code was amended to be consistent with state law.

- AB 671 requires cities to include a plan that incentivizes and promotes the creation of ADUs that can be offered at affordable rent for very low, low-, or moderate-income households in its housing element. California Department of Housing and Community Development (HCD) developed a list of existing state grants and financial incentives for operating, administrative, and other expenses in connection with the planning, construction, and operation of ADUs with affordable rent. The development code will be amended within one year following certification of the Housing Element to address the requirements of AB 671.

The City is currently updating the General Plan and Municipal Code, which will address the requirements of AB 671. The expected adoption date for the requirements of AB 671 is October 15, 2024. The City's goal is to process and entitle 15 ADUs each calendar year. The City will also update the City website to provide prospective ADU builders with HCD's list of grants and financial incentives, along with all relevant building and planning forms.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, the high cost of housing that is not affordable to low-income people and the lack of availability of home improvement financing in the private lending industry. To address these obstacles, the City invested CDBG funds through the 2023-2024 Action Plan and leveraged funds in projects that provide public and neighborhood services to low- and moderate-income people and those with special needs, and programs that prevent homelessness. To address underserved needs, the City allocated 100 percent of its non-administrative CDBG funds for program year 2023-2024 to projects and activities that benefit low- and moderate-income people.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. This strategy requires the City to implement programs that protect children living in older housing from lead hazards.

Overall, the City has a relatively young housing stock, with 17,715 housing units out of a total of 26,255 of the City's total housing units, 67.5%, built after 1980 according to 2011-2015 ACS data. The remaining 32.5% constructed before 1980 have the most potential risk to contain lead-based paint. In these units, the best way to have reasonable assurance that lead-based paint hazards are not present is to have the painted surfaces tested.

According to the City, a typical lead-based paint screening survey costs approximately \$1,650. To reduce lead-based paint hazards, the City takes the following actions:

- Include lead testing and abatement procedures, if necessary, in all residential rehabilitation activities for units built prior to January 1, 1978.
- Monitor the lead-poisoning data maintained by the San Bernardino County Department of Public Health (SBDPH). According to SBDPH, there were four (4) incidents of Hesperia children with blood lead levels greater than 9.5 micrograms per deciliter, and a total of five (5) documented cases with levels equal to or greater than 20 micrograms per deciliter from 2009-2013 (more current data, not available).
- Educate residents on the health hazards of lead-based paint through brochures and encourage screening children for elevated blood-lead levels.
- Disseminate brochures about lead hazards through organizations such as Inland Fair Housing and Mediation Board (IFHMB).

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The implementation of CDBG activities meeting the goals established during the 2023-2024 program year helped to reduce the number of poverty-level families by:

- Supporting activities that preserve and improve public facilities and infrastructure to benefit low-and moderate-income residents; and
- Supporting activities that fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination, and landlord-tenant mediation.

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start help provide a pathway out of poverty for families who are ready to pursue employment and educational opportunities. Additionally, in California, the primary programs that assist families in poverty are CalWORKs, CalFresh (formerly food stamps) and Medi-Cal. Together, these programs provided individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic needs such as housing, nutrition, and transportation. Other services are available to assist persons suffering from substance abuse, domestic violence, and mental illness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional delivery system in the City is high-functioning and collaborative—particularly

the relationship between local government and the nonprofit sector comprised of a network of capable nonprofit organizations that are delivering a full range of services to residents. Strong City departments anchor the administration of HUD grant programs and the housing and community activities that are implemented in the City. These are supported and enhanced through the City's collaboration with nonprofit agencies receiving CAP (leveraged City funds) funds by ensuring that the needs of low- and moderate-income residents are met. The institutional delivery system is successfully being implemented as envisioned within the 2020-2024 Consolidated Plan and Strategic Plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To enhance coordination between public and private housing and social service agencies, the City will continue consulting with and inviting the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in the City—particularly the CDBG Target Areas. The City has also developed its CAP program which utilizes City leveraged dollars to fund nonprofits through less administratively restrictive funds to ensure its residents are provided the services they require and deserve.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

The 2020 Analysis of Impediments to Fair Housing Choice (AI) adopted by the City Council on April 21, 2020, included two (2) impediments that remained unresolved from the 2015-2019 AI and one (1) impediment to fair housing choice. During the 2023-2024 program year:

Impediment 1 Fair Housing Complaints and Services: The City's Economic Development Division worked directly with its fair housing service provider, Inland Fair Housing and Mediation Board (IFHMB), during the 2023-2024 program year who conducted trainings virtually through Zoom, and promoted Fair Housing through other social media platforms like Mailchimp and Facebook to ensure the information was accessible to both tenants and landlords. The City advertised and promoted events providing fair housing services on the City's Webpage, as well as making Fair Housing materials readily accessible at City Hall. Through its virtual fair housing training, IFHMB has been able to successfully educate tenants and landlords of their rights and responsibilities.

Impediment 2 Reasonable Accommodation Procedure: The City has updated its Housing Element (2021-2029); however, the document reported that the City currently had no established process in place and reasonable accommodations were granted on a case-by-case basis.

The City is currently updating the General Plan and Municipal Code which will address reasonable accommodation to land use and zoning decisions and procedures regulating the siting, funding, development and use of housing for people with disabilities. The expected adoption date for the new process is October 15, 2024.

Impediment 3 United States of America v. City of Hesperia, County of San Bernardino, and San Bernardino County Sheriff's Department: The Analysis of Impediments recommended the City "track the status and disposition of Case No. 5:19-cv-02298 and report the status and disposition of this litigation, as applicable, in the Consolidated Annual Performance and Evaluation Report." On December 22, 2022, the parties entered into a Consent Order that resulted in the resolution of this lawsuit. At no time has the City admitted liability in this matter and the City denies all allegations contained within the complaint filed by the Department of Justice.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

During the 2023-2024 program year, the City has limited the number of activities it has funded to mostly City run activities and fair housing services to streamline the City's CDBG program and ensure that CDBG funds are used efficiently and in compliance with applicable regulations. The City's Economic Development Division of the Development Services Department provides technical assistance to its fair housing service provider as well as other City departments at the beginning of the program year and monitors all activities throughout the program year to ensure benchmarks are met for continued compliance.

Technical Assistance

To enhance compliance with federal program regulations, the City's application paperwork provides detailed information regarding the City's five-year Consolidated Plan goals, program requirements and available resources for award. Prior to the approval of the Annual Action Plan, Subrecipient Agreements and Memorandums of Understandings (MOUs) are reviewed in detail with all parties to ensure overall activity compliance and to review the City's compliance procedures and requirements. Additionally, individualized technical assistance is provided on an as-needed basis throughout the program year.

Activity Monitoring

All activities are monitored, beginning with a detailed review upon receipt of an application to determine eligibility, conformance with a National Objective and conformance with a Strategic Plan goal. This review also examines the proposed use of funds, eligibility of the service area, eligibility of the intended beneficiaries and likelihood of compliance with other federal requirements such as the National Environmental Policy Act, the System for Award Management (SAM) debarment list, Davis-Bacon and Related Acts (prevailing wage), Minority and Women Business Enterprise, Section 3 and federal acquisition and relocation regulations, as applicable.

Eligible Subrecipients submit their most recent Financial Statement/Single Audit and other documentation to establish their administrative and financial capacity, and any findings noted in the audit are reviewed. In such instances where Audit findings arise, the agency is required to provide the City documentation resolving the finding. Prior to entering into a written

agreement, staff and consultants perform periodic desk monitoring including ongoing review of required performance reports and documentation to substantiate CDBG expenditures. The reviews also include both a fiscal and programmatic review of the subrecipient's activity(ies). The reviews determine if the activity(ies) comply with the program regulations and City contract and/or MOU. Areas of review included overall administration, financial systems, appropriateness of program expenditures, program delivery, client eligibility determination and documentation, reporting systems, and achievement toward achieving contractual goals. No deficiencies or non-compliance with the program requirements were identified during the 2023-2024 program year.

For CDBG capital projects, monitoring of Davis-Bacon and related acts, Minority and Women's Business Enterprise (MBE/WBE) and Section 3 requirements were conducted by LDM Associates, Inc. to determine the adequacy of implementation by the Economic Development Division of the Development Services Department and its consultants.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's adopted Citizen Participation Plan (CPP), a public notice was published in the Victorville Daily Press in English and in Spanish on August 28, 2024, notifying the public of the availability of the CAPER for a 15-day public review and comment period. Copies of the public notices are included in **Appendix A**.

The draft CAPER was available on the City's website and at the following locations:

City Clerk's Office
9700 Seventh Avenue
Hesperia, California 92345

Economic Development Division
9700 Seventh Avenue
Hesperia, California 92345

Hesperia Public Library
9560 Seventh Avenue
Hesperia, California 92345

A public hearing was conducted before the City Council on Tuesday, September 17, 2024, to solicit comments from residents and interested parties. A summary of all written or oral comments received during the public hearing are included in **Appendix B**.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

CDBG funds are making a significant impact on strategies to address the high priority needs identified in the 2020-2024 Consolidated Plan – Strategic Plan. As shown in **Figure 1** in section CR-05 of this document, CDBG funds contributed to three (3) Strategic Plan goals (including Administration goal) reported in Table 1 of this document.

Public Facility and Infrastructure Improvements

To improve City public facilities and infrastructure to benefit low- and moderate-income people or those presumed under HUD regulations to be low- and moderate-income such as elderly people and disabled adults as well as residents of low- and moderate-income housing, the City invested CDBG resources to address this Strategic Plan goal through the funding of the 2020-2021, 2021-2022, 2022-2023, and 2023-2024 Street Improvement Projects (20-21 and 21-22 are separate projects and 22-23 funding has been allocated to the 21-22 Street Improvement Project) and the Peach Avenue Drainage Improvement Project. During the 2023-2024 program year, the City entered into a construction contract for the 2021-2022 Street Improvement Project and allocated the 2022-2023 capital allocation to the 2021-2022 Street Improvement Project. Construction is expected to commence in the first quarter of the 24-25PY and is expected to be completed by the second quarter of 2024.

Fair Housing Services

For the implementation of the City's Fair Housing Services, the City funded IFHMB in the amount of \$20,000. The funds were used for the provision of fair housing outreach, education, and enforcement activities, including landlord-tenant matters. During the program year, IFHMB was able to provide fair housing services to 41 unduplicated residents and landlord tenant mediation services to 345 unduplicated residents. The City leverages its CDBG allocation to IFHMB Fair Housing services, as IFHMB also assists Hesperia residents with Landlord Tenant Mediation.

Public Services for Low-income Residents/Senior Services/Homeless Prevention and Special Needs Services *(not a Strategic Plan Goal, but efforts supported by City leverage dollars)*

To support the City's initiative for Public Services for Low-income residents, leveraged City funds were awarded to 10 agencies that provided different public services for the residents of the City. Such services ranged from food banks/pantries, senior/disabled adult services, shelter

services, veteran services, and other various public services. In total, the agencies provided public service assistance to 7,130 primarily low- and moderate-income residents.



**2023/2024
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
JULY 1, 2023 THROUGH JUNE 30, 2024**

**APPENDIX A
Public Notices**

LOCALiQ

Mount Shasta Herald
Siskiyou Daily News
Daily Press | The Record

PO Box 631437 Cincinnati, OH 45263-1437

AFFIDAVIT OF PUBLICATION

City Of Hesperia
City Of Hesperia
9700 7th AVE
Hesperia CA 92345-3493

STATE OF CALIFORNIA, COUNTY OF SAN BERNARDINO

I, being duly sworn, says:

That I am the Legal Clerk of the Daily Press, a newspaper of general circulation, printed and published in Victorville, San Bernardino County, California; that the publication, a copy of which is attached hereto, was published in the said newspaper in the issues dated:

08/28/2024

That said newspaper was regularly issued and circulated on those dates.

Sworn to and subscribed before on 08/28/2024

Legal Clerk

Notary, State of WI, County of Brown

My commission expires

Publication Cost: \$1208.94
Tax Amount: \$0.00
Payment Cost: \$1208.94
Order No: 10512995
Customer No: 792794

of Copies:
1

PO #:

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

MARIAH VERHAGEN
Notary Public
State of Wisconsin

**NOTICE OF PUBLIC HEARING
COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG) PROGRAM
DRAFT CONSOLIDATED ANNUAL PERFORMANCE
EVALUATION REPORT (CAPER) FOR
PROGRAM YEAR 2023-2024**

Pursuant to the United States Department of Housing and Urban Development (HUD) regulations, the City of Hesperia has prepared the draft CAPER for the 2023-2024 CDBG Program Year (PY).

The CAPER provides an assessment of the City's performance in meeting PY 2023-2024 housing and community development goals as outlined in the previously adopted PY 2023-2024 One-Year Action Plan. Additionally, the CAPER discusses changes the City anticipates making in the upcoming year as a result of the assessment of PY 2023-2024 annual performance.

In compliance with the City's approved Citizen Participation Plan and the Consolidated Plan implementing regulation 24 CFR 91.105, this notice is hereby given that the City has prepared the CAPER for PY 2023-2024. A copy of the CAPER is required to be made available to the public for review and comment for no less than a fifteen (15) day period. The draft CAPER will be available for public review from August 29, 2024, to September 17, 2024, at the following locations (please note City Hall will be closed on September 4, 2024, in observance of Labor Day):

- Hesperia Public Library, 9650 Seventh Avenue, Hesperia
- Hesperia City Clerk's Office, 9700 Seventh Avenue, Hesperia
- Hesperia Economic Development Department, 9700 Seventh Avenue, Hesperia
- Online at: <https://www.cityofhesperia.us/98/Community-Development-Block-Grant-Program>

A Public Hearing to solicit public comment from interested citizens will be held on September 17, 2024, at 6:30 p.m. at the Hesperia City Council Chambers, located at 9700 Seventh Avenue. The purpose of the Public Hearing for the CAPER is to allow the public the opportunity to comment on the manner in which the City utilized federal and non-federal funds for the one-year period that ended on June 30, 2024.

The City encourages citizen participation in the CDBG process. The public is invited to submit written comments, which will be forwarded to HUD along with the Final 2023-2024 CAPER. Comments should be directed to the City of Hesperia, Attn: April Antonio; 9700 Seventh Avenue, Hesperia, CA 92345 or via email to AAntonio@hesperiaca.gov prior to 4:00 p.m. on September 17, 2024. Comments received after that date will not be considered. Questions regarding the 2023-2024 CAPER should be directed to Economic Development at (760) 947-1909.

It is the objective of the City to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectural Barriers Act in all respects. If you require public documents in an accessible format, the City will make reasonable efforts to accommodate your request. If you require disability-related accommodation to attend or participate in a hearing or meeting, including auxiliary aids or services, please contact the City Clerk's Office at least 48 hours prior to the meeting at (760) 947-1056.

Published in the Victorville Daily Press August 28, 2024 (English and Spanish)

**AVISO DE AUDIENCIA PÚBLICA
PROGRAMA DE SUBSIDIOS GLOBALES PARA
EL DESARROLLO COMUNITARIO (CDBG)
BORRADOR DEL REPORTE DE LA EVALUACIÓN DEL
DESEMPEÑO ANUAL CONSOLIDADO (CAPER)
PARA EL AÑO FISCAL 2023-2024**

De acuerdo con la normativa del Departamento de Vivienda

Page 1 of 2

**NOTICE OF PUBLIC HEARING
COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG) PROGRAM
DRAFT CONSOLIDATED ANNUAL PERFORMANCE
EVALUATION REPORT (CAPER) FOR
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**AVISO DE AUDIENCIA PÚBLICA
PROGRAMA DE SUBSIDIOS GLOBALES PARA
EL DESARROLLO COMUNITARIO (CDBG)
BORRADOR DEL REPORTE DE LA EVALUACIÓN DEL
DESEMPEÑO ANUAL CONSOLIDADO (CAPER)
PARA EL AÑO FISCAL 2023-2024**

De acuerdo con la normativa del Departamento de Vivienda y Desarrollo Urbano de Estados Unidos, el Ayuntamiento de Hesperia ha elaborado el borrador de CAPER para el año del programa CDBG 2023-2024.

El CAPER proporciona una evaluación del desempeño de la ciudad con respecto a los metas establecidas para la vivienda y desarrollo comunitario durante el Año Fiscal 2023-2024, como se delineó en el Plan de Desempeño Anual 2023-2024 previamente adoptado. Este reporte a su vez expone cambios que el Ayuntamiento anticipa llevar a cabo durante los subsecuentes años debido al resultado de la evaluación del desempeño anual del Año Fiscal 2023-2024.

Conforme al Plan de Participación de los Ciudadanos aprobado y con la regla de implementación del Plan Consolidado 24 CFR 91.105, por medio de este aviso se invita al público a la revisión pública y comentarios del CAPER 2023-2024 de la Ciudad de Hesperia. Se requiere que una copia del CAPER esté disponible al público para su revisión y comentarios por un periodo no menos de quince (15) días. El borrador del CAPER estará disponible para revisión pública a partir del 29 de agosto de 2024 hasta el 17 de septiembre de 2024. Dicho documento estará disponible para su revisión en los siguientes lugares (por favor tome nota que la Presidencia Municipal estará cerrada el 4 de septiembre de 2024 en observancia del "Día del Trabajo"):

- Biblioteca Pública de la Ciudad de Hesperia
9650 Seventh Ave., Hesperia
- Oficina del Secretario Municipal del Ayuntamiento de la Ciudad de Hesperia
9700 Seventh Ave., Hesperia
- Departamento de Desarrollo Económico del Ayuntamiento de la Ciudad de Hesperia
9700 Seventh Ave., Hesperia

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• En línea en: <https://www.cityofhesperia.us/98/Community-Development-Block-Grant-Program>
Individuos que deseen expresar sus puntos de vista concernientes al documento referido anteriormente se les invita a participar en la Audiencia Pública que se llevará a cabo el 17 de septiembre de 2024 a las 6:30 pm en la Cámara del Concejo Municipal de la Ciudad de Hesperia, CA. El propósito de la Audiencia Pública sobre el borrador del CAPER es para permitirle al público la oportunidad de comentar sobre el contenido del documento y sobre la manera en que el Ayuntamiento utilizó los fondos federales y los que no eran federales durante el periodo de un año el cual terminó el 30 de junio de 2024.
El Ayuntamiento de la Ciudad fomenta la participación ciudadana en el proceso de CDBG. El público está invitado a presentar comentarios por escrito; dichos comentarios serán enviados a HUD como parte del reporte final del CAPER 2023-2024. Los comentarios deberán ser dirigidos a: Attn: April Antonio, 9700 Seventh Ave., Hesperia, CA 92345 o vía correo electrónico a AAntonio@cityofhesperia.us antes de las 4:00 P.M. del 17 de septiembre de 2024. Todos los comentarios recibidos después de dicha fecha y hora no se tomarán en consideración. Preguntas relacionadas con el CAPER 2023-2024 deberán ser dirigidas Desarrollo Económico al teléfono (760) 947-1909.
El Ayuntamiento tiene como objetivo cumplir en todo con respecto a la Sección 504 de la Ley de Rehabilitación de 1973, tal y como se enmendó, la Ley de Americanos con Discapacidades (ADA) de 1990 y la Ley de Enmienda a ADA del 2008, la Ley de Vivienda Justa, y la Ley de Barreras Arquitectónicas. Si usted necesita documentos públicos en un formato accesible, el Ayuntamiento hará lo posible dentro de lo razonable para dar cabida a su petición. Si usted requiere acomodo especial debido a alguna discapacidad para asistir o participar en una audiencia o junta, incluyendo aparatos auxiliares o servicios, por favor comuníquese a la Oficina del Secretario Municipal por lo menos 48 horas antes de la junta al (760) 947-1056.
Publicado en Victorville Daily Press el 28 de agosto de 2024 (Inglés y Español)

#10512995 8/28/24

NOTICE OF PUBLIC HEARING

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

**DRAFT CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) FOR PROGRAM YEAR
2023-2024**

Pursuant to the United States Department of Housing and Urban Development (HUD) regulations, the City of Hesperia has prepared the draft CAPER for the 2023-2024 CDBG Program Year (PY).

The CAPER provides an assessment of the City's performance in meeting PY 2023-2024 housing and community development goals as outlined in the previously adopted PY 2023-2024 One-Year Action Plan. Additionally, the CAPER discusses changes the City anticipates making in the upcoming year as a result of the assessment of PY 2023-2024 annual performance.

In compliance with the City's approved Citizen Participation Plan and the Consolidated Plan implementing regulation 24 CFR 91.105, this notice is hereby given that the City has prepared the CAPER for PY 2023-2024. A copy of the CAPER is required to be made available to the public for review and comment for no less than a fifteen (15) day period. The draft CAPER will be available for public review from August 29, 2024, to September 17, 2024, at the following locations (please note City Hall will be closed on September 4, 2024, in observance of Labor Day):

- Hesperia Public Library, 9650 Seventh Avenue, Hesperia
- Hesperia City Clerk's Office, 9700 Seventh Avenue, Hesperia
- Hesperia Economic Development Department, 9700 Seventh Avenue, Hesperia
- Online at: <https://www.cityofhesperia.us/98/Community-Development-Block-Grant-Program>

A Public Hearing to solicit public comment from interested citizens will be held on September 17, 2024, at 6:30 p.m. at the Hesperia City Council Chambers, located at 9700 Seventh Avenue. The purpose of the Public Hearing for the CAPER is to allow the public the opportunity to comment on the manner in which the City utilized federal and non-federal funds for the one-year period that ended on June 30, 2024.

The City encourages citizen participation in the CDBG process. The public is invited to submit written comments, which will be forwarded to HUD along with the Final 2023-2024 CAPER. Comments should be directed to the City of Hesperia, Attn: April Antonio; 9700 Seventh Avenue, Hesperia, CA 92345 or via email to AAntonio@hesperiacal.gov prior to 4:00 p.m. on September 17, 2024. Comments received after that date will not be considered. Questions regarding the 2023-2024 CAPER should be directed to Economic Development at (760) 947-1909.

It is the objective of the City to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectural Barriers Act in all respects. If you require public documents in an

accessible format, the City will make reasonable efforts to accommodate your request. If you require disability-related accommodation to attend or participate in a hearing or meeting, including auxiliary aids or services, please contact the City Clerk's Office at least 48 hours prior to the meeting at (760) 947-1056.

Published in the Victorville Daily Press August 28, 2024 (English and Spanish)

AVISO DE AUDIENCIA PÚBLICA

PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG)

**BORRADOR DEL REPORTE DE LA EVALUACIÓN DEL DESEMPEÑO ANUAL CONSOLIDADO (CAPER) PARA
EL AÑO FISCAL 2023-2024**

De acuerdo con la normativa del Departamento de Vivienda y Desarrollo Urbano de Estados Unidos, el Ayuntamiento de Hesperia ha elaborado el borrador de CAPER para el año del programa CDBG 2023-2024.

El CAPER proporciona una evaluación del desempeño de la ciudad con respecto a las metas establecidas para la vivienda y desarrollo comunitario durante el Año Fiscal 2023-2024, como se delineó en el Plan de Desempeño Anual 2023-2024 previamente adoptado. Este reporte a su vez expone cambios que el Ayuntamiento anticipa llevar a cabo durante los subsecuentes años debido al resultado de la evaluación del desempeño anual del Año Fiscal 2023-2024.

Conforme al Plan de Participación de los Ciudadanos aprobado y con la regla de implementación del Plan Consolidado 24 CFR 91.105, por medio de este aviso se invita al público a la revisión pública y comentarios del CAPER 2023-2024 de la Ciudad de Hesperia. Se requiere que una copia del CAPER esté disponible al público para su revisión y comentarios por un período no menos de quince (15) días. El borrador del CAPER estará disponible para revisión pública a partir del 29 de agosto de 2024 hasta el 17 de septiembre de 2024. Dicho documento estará disponible para su revisión en los siguientes lugares (*por favor tome nota que la Presidencia Municipal estará cerrada el 4 de septiembre de 2024 en observancia del "Día del Trabajo"*):

- Biblioteca Pública de la Ciudad de Hesperia
9650 Seventh Ave., Hesperia
- Oficina del Secretario Municipal del Ayuntamiento de la Ciudad de Hesperia
9700 Seventh Ave., Hesperia
- Departamento de Desarrollo Económico del Ayuntamiento de la Ciudad de Hesperia
9700 Seventh Ave., Hesperia
- En línea en: <https://www.cityofhesperia.us/98/Community-Development-Block-Grant-Program>

Individuos que deseen expresar sus puntos de vista concernientes al documento referido anteriormente se les invita a participar en la Audiencia Pública que se llevará a cabo el 17 de septiembre de 2024 a las 6:30 pm en la Cámara del Concejo Municipal de la Ciudad de Hesperia ubicado en 9700 Seventh Avenue, Hesperia, CA. El propósito de la Audiencia Pública sobre el borrador del CAPER es para permitirle al público la oportunidad de comentar sobre el contenido del documento y sobre la manera en que el Ayuntamiento utilizó los fondos federales y los que no eran federales durante el período de un año el cual terminó el 30 de junio de 2024.

El Ayuntamiento de la Ciudad fomenta la participación ciudadana en el proceso de CDBG. El público está invitado a presentar comentarios por escrito; dichos comentarios serán enviados a HUD como parte del reporte final del CAPER 2023-2024. Los comentarios deberán ser dirigidos a: Attn: April Antonio, 9700 Seventh Ave., Hesperia, CA 92345 o vía correo electrónico a AAntonio@cityofhesperia.us antes de las 4:00 P.M. del 17 de septiembre de 2024. Todos los comentarios recibidos después de dicha fecha y hora no se tomarán en consideración. Preguntas relacionadas con el CAPER 2023-2024 deberán ser dirigidas Desarrollo Económico al teléfono (760) 947-1909.

El Ayuntamiento tiene como objetivo cumplir en todo con respecto a la Sección 504 de la Ley de Rehabilitación de 1973, tal y como se enmendó, la Ley de Americanos con Discapacidades (ADA) de 1990 y la Ley de Enmienda a ADA del 2008, la Ley de Vivienda Justa, y la Ley de Barreras Arquitectónicas. Si usted necesita documentos públicos en un formato accesible, el Ayuntamiento hará lo posible dentro de lo razonable para dar cabida a su petición. Si usted requiere acomodo especial debido a alguna discapacidad para asistir o participar en una audiencia o junta, incluyendo aparatos auxiliares o servicios, por favor comuníquese a la Oficina del Secretario Municipal por lo menos 48 horas antes de la junta al (760) 947-1056.

Publicado en Victorville Daily Press el 28 de agosto de 2024 (Inglés y Español)



2023/2024
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
JULY 1, 2023 THROUGH JUNE 30, 2024

APPENDIX B
Summary of Citizen Participation Comments

In compliance with the City's approved Citizen Participation Plan and implementing regulation 24 CFR 91.105, a public notice was published (see Appendix A) to solicit public comments from interested citizens regarding the draft 2023-2024 CAPER. The draft CAPER was made available to the general public for a period of 15 days in order to provide an opportunity for the public to review the document.

The public hearing to solicit public input and comment on the CAPER and the City's performance during PY 2023-2024 was held at the Hesperia City Council Chambers at 9700 Seventh Avenue, Hesperia, California, on September 17, 2024.

The following is a summary of Citizen Participation comments:

- No comments were received.



2023/2024
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
JULY 1, 2023 THROUGH JUNE 30, 2024

APPENDIX C
IDIS Reports



IDIS Report – PR01

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 9/23/2024
TIME: 8:13:44 PM
PAGE: 1/2

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	HESPERIA	CA	1994	B94MC060578	\$592,000.00	\$0.00	\$592,000.00	\$592,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	B95MC060578	\$786,000.00	\$0.00	\$786,000.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	B96MC060578	\$766,000.00	\$0.00	\$766,000.00	\$766,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	B97MC060578	\$754,000.00	\$0.00	\$754,000.00	\$754,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B98MC060578	\$732,000.00	\$0.00	\$732,000.00	\$732,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B99MC060578	\$735,000.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00MC060578	\$736,000.00	\$0.00	\$736,000.00	\$736,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B01MC060578	\$765,000.00	\$0.00	\$765,000.00	\$765,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02MC060578	\$741,000.00	\$0.00	\$741,000.00	\$741,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03MC060578	\$863,000.00	\$0.00	\$863,000.00	\$863,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04MC060578	\$851,000.00	\$0.00	\$851,000.00	\$851,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05MC060578	\$810,092.00	\$0.00	\$810,092.00	\$810,092.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06MC060578	\$736,623.00	\$0.00	\$736,623.00	\$736,623.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07MC060578	\$743,852.00	\$0.00	\$743,852.00	\$743,852.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B08MC060578	\$727,339.00	\$0.00	\$727,339.00	\$727,339.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B09MC060578	\$739,159.00	\$0.00	\$739,159.00	\$739,159.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	B10MC060578	\$798,816.00	\$0.00	\$798,816.00	\$798,816.00	\$0.00	\$0.00	\$0.00	\$0.00
				2011	B11MC060578	\$665,702.00	\$0.00	\$665,702.00	\$665,702.00	\$0.00	\$0.00	\$0.00	\$0.00
				2012	B12MC060578	\$819,934.00	\$0.00	\$819,934.00	\$819,934.00	\$0.00	\$0.00	\$0.00	\$0.00
				2013	B13MC060578	\$913,452.00	\$0.00	\$913,452.00	\$913,452.00	\$0.00	\$0.00	\$0.00	\$0.00
				2014	B14MC060578	\$895,488.00	\$0.00	\$895,488.00	\$895,488.00	\$0.00	\$0.00	\$0.00	\$0.00
				2015	B15MC060578	\$958,178.00	\$0.00	\$958,178.00	\$958,178.00	\$0.00	\$0.00	\$0.00	\$0.00
				2016	B16MC060578	\$984,021.00	\$0.00	\$984,021.00	\$984,021.00	\$0.00	\$0.00	\$0.00	\$0.00
				2017	B17MC060578	\$953,256.00	\$0.00	\$953,256.00	\$953,256.00	\$0.00	\$0.00	\$0.00	\$0.00
				2018	B18MC060578	\$1,033,182.00	\$0.00	\$1,033,182.00	\$1,033,182.00	\$0.00	\$0.00	\$0.00	\$0.00
				2019	B19MC060578	\$1,033,470.00	\$0.00	\$1,004,201.95	\$1,004,201.95	\$0.00	\$29,268.05	\$29,268.05	\$0.00
				2020	B20MC060578	\$1,021,814.00	\$0.00	\$913,028.62	\$913,028.62	\$0.00	\$108,785.38	\$108,785.38	\$0.00
				2021	B21MC060578	\$992,601.00	\$0.00	\$293,605.11	\$271,053.11	\$0.00	\$698,995.89	\$721,547.89	\$0.00
				2022	B22MC060578	\$941,162.00	\$0.00	\$835,039.90	\$8,877.90	\$0.00	\$106,122.10	\$932,284.10	\$0.00
				2023	B23MC060578	\$899,363.00	\$0.00	\$31,007.32	\$0.00	\$0.00	\$868,355.68	\$899,363.00	\$0.00
HESPERIA Subtotal						\$24,988,504.00	\$0.00	\$23,176,976.90	\$22,297,255.58	\$0.00	\$1,811,527.10	\$2,691,248.42	\$0.00
EN Subtotal:						\$24,988,504.00	\$0.00	\$23,176,976.90	\$22,297,255.58	\$0.00	\$1,811,527.10	\$2,691,248.42	\$0.00
SL	HESPERIA	CA	1996	B96MC060578	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				B96MC060578-OLD	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	
			HESPERIA Subtotal		\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	
SL Subtotal:						\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00
RL	HESPERIA	CA	2003	B03MC060578	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2004	B04MC060578	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HESPERIA Subtotal		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
RL Subtotal:						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PI	HESPERIA	CA	2002	B02MC060578	\$26,781.68	\$0.00	\$26,781.68	\$26,781.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2003	B03MC060578	\$62,953.18	\$0.00	\$62,953.18	\$62,953.18	\$0.00	\$0.00	\$0.00	\$0.00	
			2004	B04MC060578	\$84,705.86	\$0.00	\$84,705.86	\$84,705.86	\$0.00	\$0.00	\$0.00	\$0.00	
			2005	B05MC060578	\$33,134.14	\$0.00	\$33,134.14	\$33,134.14	\$0.00	\$0.00	\$0.00	\$0.00	
			2006	B06MC060578	\$51,300.00	\$0.00	\$51,300.00	\$51,300.00	\$0.00	\$0.00	\$0.00	\$0.00	
			2009	B09MC060578	\$14,949.00	\$0.00	\$14,949.00	\$14,949.00	\$0.00	\$0.00	\$0.00	\$0.00	
			2015	B15MC060578	\$30,854.00	\$0.00	\$30,854.00	\$30,854.00	\$0.00	\$0.00	\$0.00	\$0.00	
			2016	B16MC060578	\$23,837.67	\$0.00	\$23,837.67	\$23,837.67	\$0.00	\$0.00	\$0.00	\$0.00	
			2017	B17MC060578	\$80,832.84	\$0.00	\$80,832.84	\$80,832.84	\$0.00	\$0.00	\$0.00	\$0.00	
			2018	B18MC060578	\$16,611.50	\$0.00	\$16,611.50	\$16,611.50	\$0.00	\$0.00	\$0.00	\$0.00	
			2019	B19MC060578	\$81,542.65	\$0.00	\$81,542.65	\$81,542.65	\$0.00	\$0.00	\$0.00	\$0.00	
			2020	B20MC060578	\$38,411.67	\$0.00	\$38,411.67	\$38,411.67	\$0.00	\$0.00	\$0.00	\$0.00	
			2021	B21MC060578	\$26,875.79	\$0.00	\$26,875.79	\$26,875.79	\$0.00	\$0.00	\$0.00	\$0.00	
			2022	B22MC060578	\$3,597,723.67	\$0.00	\$1,257,207.22	\$1,257,206.80	\$247,971.28	\$2,340,516.45	\$2,340,516.87	\$0.00	
			2023	B23MC060578	\$112,121.74	\$0.00	\$0.00	\$0.00	\$0.00	\$112,121.74	\$112,121.74	\$0.00	
HESPERIA Subtotal						\$4,282,635.39	\$0.00	\$1,829,997.20	\$1,829,996.78	\$247,971.28	\$2,452,638.19	\$2,452,638.61	\$0.00
PI Subtotal:						\$4,282,635.39	\$0.00	\$1,829,997.20	\$1,829,996.78	\$247,971.28	\$2,452,638.19	\$2,452,638.61	\$0.00
LA	HESPERIA	CA	2001	B01MC060578	\$79,938.63	\$0.00	\$79,938.63	\$79,938.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2002	B02MC060578	\$546,356.00	\$0.00	\$546,356.00	\$546,356.00	\$0.00	\$0.00	\$0.00	\$0.00	
			2010	B10MC060578	\$180,533.68	\$0.00	\$180,533.68	\$180,533.68	\$0.00	\$0.00	\$0.00	\$0.00	
			2011	B11MC060578	\$556,996.42	\$0.00	\$556,996.42	\$556,996.42	\$0.00	\$0.00	\$0.00	\$0.00	
			HESPERIA Subtotal		\$1,363,824.73	\$0.00	\$1,363,824.73	\$1,363,824.73	\$0.00	\$0.00	\$0.00	\$0.00	

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 9/23/2024
TIME: 8:13:44 PM
PAGE: 2/2

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	LA	LA Subtotal:				\$1,363,824.73	\$0.00	\$1,363,824.73	\$1,363,824.73	\$0.00	\$0.00	\$0.00	\$0.00
GRANTEI						\$33,634,964.12	\$0.00	\$26,370,798.83	\$25,491,077.09	\$247,971.28	\$7,264,165.29	\$8,143,887.03	\$0.00



IDIS - PR02

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
HESPERIA,CA

DATE: 09-23-24
TIME: 20:15
PAGE: 1

REPORT FOR CPD PROGRAM: CDBG
PGM YR: ALL
Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$1,500,676.27	\$1,500,676.27	\$0.00
			5	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			6	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			7	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			8	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			9	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			10	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			11	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			12	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			13	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			14	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			15	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			16	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			17	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			18	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			19	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			20	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			21	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			22	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			23	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			24	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			25	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			26	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			27	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			28	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$1,500,676.27	\$1,500,676.27	\$0.00
		Program Total				CDBG	\$1,500,676.27	\$1,500,676.27	\$0.00
		1994 Total					\$1,500,676.27	\$1,500,676.27	\$0.00
1995	5	J.O.B. Inc.	52	HANDICAPPED CENTERS	Completed	CDBG	\$75,000.00	\$75,000.00	\$0.00
		Project Total					\$75,000.00	\$75,000.00	\$0.00
		Program Total				CDBG	\$75,000.00	\$75,000.00	\$0.00
		1995 Total					\$75,000.00	\$75,000.00	\$0.00
1996	3	Housing Rehab Loan Program	29	SINGLE-FAMILY REHAB	Completed	CDBG	\$176,000.00	\$176,000.00	\$0.00
			33	HOUSING REHAB LOAN	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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1996	3	Project Total					\$176,000.00	\$176,000.00	\$0.00
	4	Emergency Repair Program	30	SINGLE-FAMILY REHAB	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00
			53	EMERGENCY REPAIRSATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$24,000.00	\$24,000.00	\$0.00
	5	Habitat for Humanity	51	DIRECT HOMEOWNERSHIP ASSISTANCE	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	6	Housing Administration	31	REHAB ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	17	Economic Development Loan	37	ECONOMIC DEVELOPMENT LOAN	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	Program Total					CDBG	\$215,000.00	\$215,000.00	\$0.00
	1996 Total						\$215,000.00	\$215,000.00	\$0.00
1997	1	Domestic Violence Shelter Improvements	40	HD DOMESTIC VIOLENCE SHELTER	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	2	Lime Street Park	41	LIME STREET PARK	Completed	CDBG	\$11,000.00	\$11,000.00	\$0.00
		Project Total					\$11,000.00	\$11,000.00	\$0.00
	3	Housing Rehabilitation Loan Program	34	HOUSING REHAB LOAN	Completed	CDBG	\$377,000.00	\$377,000.00	\$0.00
		Project Total					\$377,000.00	\$377,000.00	\$0.00
	4	Housing Administration	36	HOUSING ADMINISTRATION	Completed	CDBG	\$129,123.00	\$129,123.00	\$0.00
			38	ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$129,123.00	\$129,123.00	\$0.00
	5	Hesperia Police Department	42	POLICE SERVICES	Completed	CDBG	\$113,100.00	\$113,100.00	\$0.00
			44	HESPERIA POLICE DEPARTMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$113,100.00	\$113,100.00	\$0.00
	6	Program Administration	32	CDBG ADMINISTRATION	Completed	CDBG	\$138,200.00	\$138,200.00	\$0.00
			39	ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$138,200.00	\$138,200.00	\$0.00
	7	Fair Housing - Inland Mediation Board	43	INLAND MEDIATION BOARD	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	8	Section 108 Loan Repayment	35	DEBT SERVICE	Completed	CDBG	\$259,000.00	\$259,000.00	\$0.00
		Project Total					\$259,000.00	\$259,000.00	\$0.00
	Program Total					CDBG	\$1,054,423.00	\$1,054,423.00	\$0.00
	1997 Total						\$1,054,423.00	\$1,054,423.00	\$0.00
1998	1	EMERGENCY REPAIRS PROGRAM	45	EMERGENCY REPAIRS PROGRAM	Completed	CDBG	\$48,732.00	\$48,732.00	\$0.00
			54	HOUSING REHABILITATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$48,732.00	\$48,732.00	\$0.00
	2	J.O.B.	46	J.O.B.	Completed	CDBG	\$22,000.00	\$22,000.00	\$0.00

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1998	2	J.O.B.	55	J.O.B., INC.	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			56	HANDICAPPED CENTERS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$22,000.00	\$22,000.00	\$0.00
	3	POLICE SERVICES	47	POLICE SERVICES	Completed	CDBG	\$109,800.00	\$109,800.00	\$0.00
			57	POLICE SERVICES	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$109,800.00	\$109,800.00	\$0.00
	4	SECTION 108 LOAN DEBT SERVICE	48	SECTION 108 LOAN DEBT SERVICE	Completed	CDBG	\$389,754.07	\$389,754.07	\$0.00
			58	DEBT SERVICE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$389,754.07	\$389,754.07	\$0.00
	5	GENERAL ADMINISTRATION	49	GENERAL ADMINISTRATION	Completed	CDBG	\$131,400.00	\$131,400.00	\$0.00
			59	CDBG ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$131,400.00	\$131,400.00	\$0.00
	6	FAIR HOUSING COUNSELING	50	FAIR HOUSING COUNSELING	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			60	FAIR HOUSING COUNSELING	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	Program Total					CDBG	\$716,686.07	\$716,686.07	\$0.00
	1998 Total						\$716,686.07	\$716,686.07	\$0.00
1999	1	General Program Administration	61	GENERAL ADMINISTRATION	Completed	CDBG	\$123,274.93	\$123,274.93	\$0.00
		Project Total					\$123,274.93	\$123,274.93	\$0.00
	4	City of Hesperia Police Department	62	POLICE SERVICES	Completed	CDBG	\$44,800.00	\$44,800.00	\$0.00
		Project Total					\$44,800.00	\$44,800.00	\$0.00
	5	Section 108 Debt Service	63	DEBT SERVICE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	6	Fair Housing Counseling	64	INLAND MEDIATION BOARD	Completed	CDBG	\$14,998.90	\$14,998.90	\$0.00
		Project Total					\$14,998.90	\$14,998.90	\$0.00
	7	Code Enforcement	65	CODE ENFORCEMENT	Completed	CDBG	\$45,000.00	\$45,000.00	\$0.00
		Project Total					\$45,000.00	\$45,000.00	\$0.00
	8	High Desert Domestic Violence	66	HIGH DESERT DOMESTIC VIOLENCE	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	9	Little Stinger Preschool	67	L S PRESCHOOL	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00
		Project Total					\$1,500.00	\$1,500.00	\$0.00
	10	San Bernardino County Library	74	SAN BERNARDINO COUNTY LIBRARY	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total					\$1,000.00	\$1,000.00	\$0.00
	11	High Desert Meals on Wheels	71	HIGH DESERT MEALS ON WHEELS	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
		Project Total					\$4,000.00	\$4,000.00	\$0.00
	12	Happy Trails Children's Foundation	69	HAPPY TRAILS CHILDRENS FOUNDATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00

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1999	13	St. John of God Health Care Services	70	ST JOHN OF GOD HEALTH CARE SERVICES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			72	UNPROGRAMMED	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	14	Economic Development Program	68	PUBLIC IMPROVEMENT PROJECT	Completed	CDBG	\$93,325.10	\$93,325.10	\$0.00
		Project Total					\$93,325.10	\$93,325.10	\$0.00
	15	Unprogrammed Funds	73	UNPROGRAMMED	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$337,898.93	\$337,898.93	\$0.00
	1999 Total						\$337,898.93	\$337,898.93	\$0.00
							\$337,898.93	\$337,898.93	\$0.00
2000	1	Police Services	75	ACTIVITY WAS CANCELLED - SEE ACT #76	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			76	POLICE SERVICES	Completed	CDBG	\$39,920.00	\$39,920.00	\$0.00
		Project Total					\$39,920.00	\$39,920.00	\$0.00
	2	Adopt-A-Block	77	ADOPT-A-BLOCK	Completed	CDBG	\$3,116.05	\$3,116.05	\$0.00
		Project Total					\$3,116.05	\$3,116.05	\$0.00
	3	Little Stingers	78	LITTLE STINGERS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	4	Meals On Wheels	79	MEALS ON WHEELS	Completed	CDBG	\$1,800.00	\$1,800.00	\$0.00
		Project Total					\$1,800.00	\$1,800.00	\$0.00
	5	Hesperia RPD, ASAP	80	HESPERIA RPD, ASAP	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	6	High Desert Cultural Arts	81	HIGH DESERT CULTURAL ARTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	7	Code Enforcement	82	CODE ENFORCEMENT	Completed	CDBG	\$45,000.00	\$45,000.00	\$0.00
		Project Total					\$45,000.00	\$45,000.00	\$0.00
	8	Economic Development	83	ECONOMIC DEVELOPMENT	Completed	CDBG	\$97,147.71	\$97,147.71	\$0.00
		Project Total					\$97,147.71	\$97,147.71	\$0.00
	9	Program Administration	84	CDBG PROGRAM ADMIN	Completed	CDBG	\$105,073.80	\$105,073.80	\$0.00
		Project Total					\$105,073.80	\$105,073.80	\$0.00
	10	Inland Fair Housing Mediation Board	85	INLAND FAIR HOUSING MEDIATION BOARD	Completed	CDBG	\$14,988.00	\$14,988.00	\$0.00
		Project Total					\$14,988.00	\$14,988.00	\$0.00
	11	Section 108	86	SECTION 108	Completed	CDBG	\$311,216.51	\$311,216.51	\$0.00
		Project Total					\$311,216.51	\$311,216.51	\$0.00
	12	Graffiti Removal Program	87	GRAFFITI REMOVAL PROGRAM	Completed	CDBG	\$5,929.20	\$5,929.20	\$0.00
		Project Total					\$5,929.20	\$5,929.20	\$0.00
	13	Call for Life Pregnancy Help Center	88	CALL FOR LIFE PREGNANCY HELP CENTER	Completed	CDBG	\$5,120.00	\$5,120.00	\$0.00
		Project Total					\$5,120.00	\$5,120.00	\$0.00
	14	High Desert Domestic Violence	89	HIGH DESERT DOMESTIC VIOLENCE	Completed	CDBG	\$5,500.00	\$5,500.00	\$0.00

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2000	14	Project Total					\$5,500.00	\$5,500.00	\$0.00
	15	Mohave Deaf Services	90	MOJAVE DEAF SERVICES	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
		Project Total					\$2,500.00	\$2,500.00	\$0.00
	16	San Bernardino County Library	91	SAN BERNARDINO COUNTY LIBRARY	Completed	CDBG	\$868.02	\$868.02	\$0.00
		Project Total					\$868.02	\$868.02	\$0.00
	17	Mojave River Valley Special Olympics	92	MOJAVE RIVER VALLEY SPECIAL OLYMPICS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$638,179.29	\$638,179.29	\$0.00
		2000 Total					\$638,179.29	\$638,179.29	\$0.00
							\$41,250.00	\$41,250.00	\$0.00
2001	1	Code Enforcement	93	CODE ENFORCEMENT	Completed	CDBG	\$41,250.00	\$41,250.00	\$0.00
		Project Total					\$41,250.00	\$41,250.00	\$0.00
	2	Neighborhood Police Services	94	NEIGHBORHOOD POLICE SERVICES	Completed	CDBG	\$36,593.33	\$36,593.33	\$0.00
		Project Total					\$36,593.33	\$36,593.33	\$0.00
	3	Adopt-A-Block	95	ADOPT-A-BLOCK	Completed	CDBG	\$4,549.57	\$4,549.57	\$0.00
		Project Total					\$4,549.57	\$4,549.57	\$0.00
	4	Victor Valley Community Dental Service Program	96	VICTOR VALLEY COMMUNITY DENTAL SERVICE	Completed	CDBG	\$3,300.00	\$3,300.00	\$0.00
		Project Total					\$3,300.00	\$3,300.00	\$0.00
	5	High Desert Area Reading Experience, Inc. (HI-D.A.R.E.)	97	HIGH DESERT AREA READING EXP (HI-DARE)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	6	High Desert Domestic Violence	98	HIGH DESERT DOMESTICE VIOLENCE	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
		Project Total					\$2,500.00	\$2,500.00	\$0.00
	7	Call For Life Pregnancy Help Center	99	CALL FOR LIFE PREGNANCY HELP CENTER	Completed	CDBG	\$2,779.44	\$2,779.44	\$0.00
		Project Total					\$2,779.44	\$2,779.44	\$0.00
	8	Mojave Deaf Services	100	MOJAVE DEAF SERVICES	Completed	CDBG	\$1,347.25	\$1,347.25	\$0.00
		Project Total					\$1,347.25	\$1,347.25	\$0.00
	9	San Bernardino County Library	101	SAN BERNARDINO COUNTY LIBRARY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	10	Economic Development	102	ECONOMIC DEVELOPMENT	Completed	CDBG	\$123,474.68	\$123,474.68	\$0.00
		Project Total					\$123,474.68	\$123,474.68	\$0.00
	11	Section 108 Loan (Debt Service)	103	SECTION 108 LOAN	Completed	CDBG	\$202,883.53	\$202,883.53	\$0.00
		Project Total					\$202,883.53	\$202,883.53	\$0.00
	12	High Desert Domestic Violence (Capital Improvement)	104	HIGH DESERT DOMESTIC (CAPITAL IMPROVMNT)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	13	Inland Fair Housing Mediation Board	105	INLAND FAIR HOUSING MEDIATION BOARD	Completed	CDBG	\$10,910.82	\$10,910.82	\$0.00
		Project Total					\$10,910.82	\$10,910.82	\$0.00
	14	CDBG Administration	106	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$120,049.74	\$120,049.74	\$0.00

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2001	14	Project Total					\$120,049.74	\$120,049.74	\$0.00
	15	Hesperia Recreation and Parks District	107	HESPERIA RECREATION AND PARKS DISTRICT	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	16	High Desert Homeless Services Inc.	108	HIGH DESERT HOMELESS SERVICES INC.	Completed	CDBG	\$4,900.00	\$4,900.00	\$0.00
		Project Total					\$4,900.00	\$4,900.00	\$0.00
	17	Victor Valley Domestic Violence Inc.	109	VICTOR VALLEY DOMESTICE VIOLENCE INC.	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
		Project Total					\$2,500.00	\$2,500.00	\$0.00
		Program Total				CDBG	\$562,038.36	\$562,038.36	\$0.00
		2001 Total					\$562,038.36	\$562,038.36	\$0.00
							\$130,580.01	\$130,580.01	\$0.00
2002	1	CDBG Program Administration	110	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$130,580.01	\$130,580.01	\$0.00
		Project Total					\$130,580.01	\$130,580.01	\$0.00
	2	Inland Fair Housing Mediation Board	111	INLAND FAIR HOUSING MEDIATION BOARD	Completed	CDBG	\$15,870.00	\$15,870.00	\$0.00
		Project Total					\$15,870.00	\$15,870.00	\$0.00
	3	Hesperia Community Library Construction Project	112	HESPERIA BRANCH LIBRARY ACQUISITION	Completed	CDBG	\$172,537.00	\$172,537.00	\$0.00
		Project Total					\$172,537.00	\$172,537.00	\$0.00
	4	Oasis Counseling Center	113	OASIS COUNSELING CENTER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	5	Hesperia Recreation & Park District - Lime Street	114	HESPERIA RECREATION & PARK - LIME STREET	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	6	St. John of God Health Care Services	115	ST. JOHN OF GOD HEALTH SERVICES	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
		Project Total					\$2,500.00	\$2,500.00	\$0.00
	7	Call for Life Pregnancy Help Center	116	CALL FOR LIFE PREGNANCY HELP CENTER	Completed	CDBG	\$4,500.00	\$4,500.00	\$0.00
		Project Total					\$4,500.00	\$4,500.00	\$0.00
2002	8	High Desert Meals on Wheels	117	HIGH DESERT MEALS ON WHEELS	Completed	CDBG	\$2,210.00	\$2,210.00	\$0.00
		Project Total					\$2,210.00	\$2,210.00	\$0.00
	9	High Desert Domestic Violence Program, Inc	118	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	Completed	CDBG	\$3,500.00	\$3,500.00	\$0.00
		Project Total					\$3,500.00	\$3,500.00	\$0.00
	10	Hannah's Inn Ministries, Inc.	119	HANNAH'S INN MINISTRIES, INC.	Completed	CDBG	\$392.15	\$392.15	\$0.00
		Project Total					\$392.15	\$392.15	\$0.00
	11	Ronald McDonald House Charities	120	RONALD MCDONALD HOUSE CHARITIES	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
		Project Total					\$2,000.00	\$2,000.00	\$0.00
	12	Mojave Deaf Services	121	MOJAVE DEAF SERVICES	Completed	CDBG	\$864.46	\$864.46	\$0.00
		Project Total					\$864.46	\$864.46	\$0.00
	13	High Desert Homeless Services, Inc.	122	HIGH DESERT HOMELESS SERVICES, INC.	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	14	Oasis Counseling Center	123	OASIS COUSELING CENTER	Completed	CDBG	\$1,706.25	\$1,706.25	\$0.00
		Project Total					\$1,706.25	\$1,706.25	\$0.00

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2002	15	One to One Mentors, Inc.	124	ONE TO ONE MENTORS, INC.	Completed	CDBG	\$2,292.00	\$2,292.00	\$0.00
		Project Total					\$2,292.00	\$2,292.00	\$0.00
	16	Hesperia Recreation & Park District - Special Olympics	125	HESPERIA REC&PARK-SPECIAL OLYMPICS	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
	17	Neighborhood Police Services	126	NEIGHBORHOOD POLICE SERVICES	Completed	CDBG	\$29,940.00	\$29,940.00	\$0.00
		Project Total					\$29,940.00	\$29,940.00	\$0.00
	18	Victor Valley Community Dental Service	127	VICTOR VALLEY COMMUNITY DENTAL SVC	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
		Project Total					\$2,500.00	\$2,500.00	\$0.00
	19	High Desert Employment Services (One Stop Youth Employment)	128	HIGH DESERT EMPLOYMENT (ONE-STOP YOUTH)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	20	Code Enforcement	129	CODE ENFORCEMENT	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00
	21	Victor Valley Domestic Violence- "A Better Way"	130	VICTOR VALLEY DOMESTIC- "A BETTER WAY"	Completed	CDBG	\$2,240.00	\$2,240.00	\$0.00
		Project Total					\$2,240.00	\$2,240.00	\$0.00
	22	Hesperia Recreation & Park District- A.S.A.P.	131	HESPERIA REC & PARK DIST - A.S.A.P.	Completed	CDBG	\$2,499.58	\$2,499.58	\$0.00
		Project Total					\$2,499.58	\$2,499.58	\$0.00
	23	Section 108 Loan (Debt Service)	132	SECTION 108 LOAN PROGRAM	Completed	CDBG	\$190,258.97	\$190,258.97	\$0.00
		Project Total					\$190,258.97	\$190,258.97	\$0.00
	24	ACQUISITION	133	ACQUISITION	Canceled	CDBG	\$626,294.63	\$626,294.63	\$0.00
		Project Total					\$626,294.63	\$626,294.63	\$0.00
Program Total						CDBG	\$1,250,685.05	\$1,250,685.05	\$0.00
2002 Total							\$1,250,685.05	\$1,250,685.05	\$0.00
2003	2	Section 108 Loan (Debt Service)	138	SECTION 108 LOAN (DEBT SERVICE)	Completed	CDBG	\$164,568.16	\$164,568.16	\$0.00
		Project Total					\$164,568.16	\$164,568.16	\$0.00
	3	High Desert Meals on Wheels	135	HIGH DESERT MEALS ON WHEELS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			139	HIGH DESERT MEALS ON WHEELS	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	4	High Desert Homeless Services	136	HIGH DESERT HOMELESS SERVICES	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			140	HIGH DESERT HOMELESS SERVICES	Completed	CDBG	\$7,260.00	\$7,260.00	\$0.00
		Project Total					\$7,260.00	\$7,260.00	\$0.00
	5	Mojave Deaf Services	141	MOJAVE DEAF SERVICES	Completed	CDBG	\$1,763.00	\$1,763.00	\$0.00
		Project Total					\$1,763.00	\$1,763.00	\$0.00
2003	6	Hesperia Park & Rec - After School Activities Program (ASAP)	142	HESPERIA PARK & RECREATION - ASAP	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	7	Hesperia Code Enforcement	143	CODE ENFORCEMENT	Completed	CDBG	\$143,200.00	\$143,200.00	\$0.00
Project Total							\$143,200.00	\$143,200.00	\$0.00

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2003	8	Call for Life Pregnancy Center	137	CALL FOR LIFE PREGNANCY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			144	CALL FOR LIFE PREGNANCY CENTER	Completed	CDBG	\$4,025.00	\$4,025.00	\$0.00
		Project Total					\$4,025.00	\$4,025.00	\$0.00
	10	High Desert Domestic Violence Program, Inc.	145	HIGH DESERT DOMESTIC VIOLENCE PROGRAM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
							\$5,000.00	\$5,000.00	\$0.00
	13	Victor Valley Domestic Violence - "A Better Way"	146	VICTOR VALLEY DOMESTIC - A BETTER WAY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
							\$5,000.00	\$5,000.00	\$0.00
	15	High Desert Mental Health	147	HIGH DESERT MENTAL HEALTH	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
							\$5,000.00	\$5,000.00	\$0.00
	16	Moses House Ministries	148	MOSES HOUSE MINISTRIES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
							\$5,000.00	\$5,000.00	\$0.00
	18	Inland Fair Housing Mediation Board	149	INLAND FAIR HOUSING MEDIATION BOARD	Completed	CDBG	\$12,613.00	\$12,613.00	\$0.00
							\$12,613.00	\$12,613.00	\$0.00
	20	Off-Site Improvement	150	OFF-SITE IMPROVEMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
							\$0.00	\$0.00	\$0.00
	21	Neighborhood Police Services	134	NEIGHBORHOOD POLICE SERVICES	Canceled	CDBG	\$0.00	\$0.00	\$0.00
							\$29,940.00	\$29,940.00	\$0.00
		Project Total					\$29,940.00	\$29,940.00	\$0.00
	22	Desert Aquatics, Inc.	152	DESERT AQUATICS, INC.	Completed	CDBG	\$360.00	\$360.00	\$0.00
							\$360.00	\$360.00	\$0.00
	23	Performing Arts Education Foundation	153	PERFORMING ARTS EDUCATION FOUNDATION	Completed	CDBG	\$4,739.00	\$4,739.00	\$0.00
							\$4,739.00	\$4,739.00	\$0.00
	24	CDBG PROGRAM ADMINISTRATION	154	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$122,653.00	\$122,653.00	\$0.00
							\$122,653.00	\$122,653.00	\$0.00
	25	HOUSING SERVICES	155	HOUSING SERVICES	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
							\$40,000.00	\$40,000.00	\$0.00
	26	CDBG HOUSING REHABILITATION LOAN PROGRAM (HRLP)	156	HOUSING REHABILITATION LOAN PRG (HRLP)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
							\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$561,121.16	\$561,121.16	\$0.00
		2003 Total					\$561,121.16	\$561,121.16	\$0.00
2004	1	CDBG PROGRAM ADMINISTRATION	157	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$165,208.00	\$165,208.00	\$0.00
							\$165,208.00	\$165,208.00	\$0.00
	2	INLAND FAIR HOUSING MEDIATION BOARD	158	INLAND FAIR HOUSING MEDIATION BOARD	Completed	CDBG	\$16,636.00	\$16,636.00	\$0.00
							\$16,636.00	\$16,636.00	\$0.00
	3	CALL FOR LIFE PREGNANCY CENTER	159	CALL FOR LIFE PREGNANCY CENTER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
							\$5,000.00	\$5,000.00	\$0.00

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2004	4	HIGH DESERT MEALS ON WHEELS	160	HIGH DESERT MEALS ON WHEELS	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	5	HIGH DESERT DOMESTIC VIOLENCE	161	HIGH DESERT DOMESTIC VIOLENCE	Completed	CDBG	\$4,876.00	\$4,876.00	\$0.00
		Project Total					\$4,876.00	\$4,876.00	\$0.00
	6	MOJAVE DEAF SERVICES	162	MOJAVE DEAF SERVICES	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	7	MOSES HOUSE MINISTRIES	163	MOSES HOUSE MINISTRIES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	8	OASIS COUNSELING CENTER	164	OASIS COUNSELING CENTER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	9	HIGH DESERT HOMELESS SERVICES	165	HIGH DESERT HOMELESS SERVICES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	10	VICTOR VALLEY DOMESTIC VIOLENCE - "A BETTER WAY"	166	VICTOR VALLEY DOMESTIC VIOLENCE	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	11	HESPERIA RECREATION AND PARKS DISTRICT - MRVSO	167	HESPERIA REC AND PARKS DISTRICT - MRSVO	Completed	CDBG	\$3,129.00	\$3,129.00	\$0.00
		Project Total					\$3,129.00	\$3,129.00	\$0.00
	12	GRAFFITI REMOVAL	168	GRAFFITI REMOVAL	Completed	CDBG	\$9,990.00	\$9,990.00	\$0.00
		Project Total					\$9,990.00	\$9,990.00	\$0.00
	13	NEIGHBORHOOD POLICE SERVICES	169	NEIGHBORHOOD POLICE SERVICES	Completed	CDBG	\$29,940.00	\$29,940.00	\$0.00
		Project Total					\$29,940.00	\$29,940.00	\$0.00
	14	HESPERIA FIRE DISTRICT - SMOKE DETECTOR REPLACEMENT	174	HESPERIA FIRE - SMOKE DETECTOR	Completed	CDBG	\$3,872.54	\$3,872.54	\$0.00
		Project Total					\$3,872.54	\$3,872.54	\$0.00
	15	HESPERIA FIRE DISTRICT - CPR TRAINING	175	HESPERIA FIRE - CPR	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	16	CDBG HOUSING REHABILITATION LOAN PROGRAM - HRLP	170	CDBG HOUSING REHAB LOAN PROGRAM	Completed	CDBG	\$114,994.00	\$114,994.00	\$0.00
		Project Total					\$114,994.00	\$114,994.00	\$0.00
	17	HOUSING PROGRAM ADMINISTRATION	171	HOUSING ADMINISTRATIVE SERVICES	Completed	CDBG	\$38,429.00	\$38,429.00	\$0.00
		Project Total					\$38,429.00	\$38,429.00	\$0.00
	18	HESPERIA CODE ENFORCEMENT	172	HESPERIA CODE ENFORCEMENT	Completed	CDBG	\$146,600.00	\$146,600.00	\$0.00
		Project Total					\$146,600.00	\$146,600.00	\$0.00
	20	DEBT SERVICE - SECTION 108 LOAN	173	DEBT SERVICE - SECTION 108 LOAN	Completed	CDBG	\$193,284.00	\$193,284.00	\$0.00
		Project Total					\$193,284.00	\$193,284.00	\$0.00
Program Total						CDBG	\$761,958.54	\$761,958.54	\$0.00
2004 Total							\$761,958.54	\$761,958.54	\$0.00

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2005	1	HESPERIA BRANCH LIBRARY 2005	176	HESPERIA BRANCH LIBRARY 2005	Completed	CDBG	\$73,049.00	\$73,049.00	\$0.00
			177	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$73,049.00	\$73,049.00	\$0.00
	2	CDBG PROGRAM ADMINISTRATION	178	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$157,503.00	\$157,503.00	\$0.00
							\$157,503.00	\$157,503.00	\$0.00
	3	INLAND FAIR HOUSING MEDIATION BOARD	179	INLAND FAIR HOUSING MEDIATION BOARD	Completed	CDBG	\$16,631.00	\$16,631.00	\$0.00
							\$16,631.00	\$16,631.00	\$0.00
	4	HOUSING PROGRAM ADMINISTRATION	180	HOUSING PROGRAM ADMINISTRATION	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
							\$50,000.00	\$50,000.00	\$0.00
	5	HOUSING REHABILITATION LOAN PROGRAM - HRLP	194	HOUSING REHAB LOANS - HRLP	Completed	CDBG	\$89,222.50	\$89,222.50	\$0.00
							\$89,222.50	\$89,222.50	\$0.00
	6	DEBT SERVICE - SECTION 108 LOAN	181	DEBT SERVICE - SECTION 108 LOAN	Completed	CDBG	\$219,489.33	\$219,489.33	\$0.00
							\$219,489.33	\$219,489.33	\$0.00
	7	HESPERIA CODE ENFORCEMENT	182	HESPERIA CODE ENFORCEMENT	Completed	CDBG	\$75,000.00	\$75,000.00	\$0.00
							\$75,000.00	\$75,000.00	\$0.00
	8	NEIGHBORHOOD POLICE SERVICES	183	NEIGHBORHOOD POLICE SERVICES	Completed	CDBG	\$29,920.00	\$29,920.00	\$0.00
							\$29,920.00	\$29,920.00	\$0.00
	9	HIGH DESERT HOMELESS SERVICES	184	HIGH DESERT HOMELESS SERVICES	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
							\$10,000.00	\$10,000.00	\$0.00
	10	HIGH DESERT MEAL ON WHEELS	185	HIGH DESERT MEALS ON WHEELS	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
							\$5,000.00	\$5,000.00	\$0.00
	11	HIGH DESERT DOMESTIC VIOLENCE	186	HIGH DESERT DOMESTIC VIOLENCE	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
							\$5,000.00	\$5,000.00	\$0.00
	12	VICTOR VALLEY DOMESTIC VIOLENCE - "A BETTER WAY"	187	VICTOR VALLEY DOMESTIC VIOLENCE	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
							\$10,000.00	\$10,000.00	\$0.00
	13	VISTA GUIDANCE CENTER	188	VISTA GUIDANCE CENTER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
							\$5,000.00	\$5,000.00	\$0.00
	14	MOSES HOUSE MINISTRIES	189	MOSES HOUSE MINISTRIES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
							\$5,000.00	\$5,000.00	\$0.00
	15	CALL FOR LIFE PREGNANCY CENTER	190	CALL FOR LIFE PREGNANCY CENTER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
							\$5,000.00	\$5,000.00	\$0.00
	16	HESPERIA ART CLUB	191	HESPERIA ART CLUB	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
							\$5,000.00	\$5,000.00	\$0.00
	17	SAN BERNARDINO COUNTY LIBRARY ADULT LITERACY	192	SB COUNTY LIBRARY ADULT LITERACY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
							\$5,000.00	\$5,000.00	\$0.00

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2005	18	VICTOR VALLEY COLLEGE ARCHITECTURAL BARRIER REMOVAL	193	VV COLLEGE ARCHITECTURAL BARRIER REMOVAL	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	19	LIBRARY OFFSITE IMPROVEMENTS	195	LIBRARY OFFSITE IMPROVEMENTS	Completed	CDBG	\$153,049.00	\$153,049.00	\$0.00
		Project Total					\$153,049.00	\$153,049.00	\$0.00
	Program Total					CDBG	\$928,863.83	\$928,863.83	\$0.00
	2005 Total						\$928,863.83	\$928,863.83	\$0.00
2006	1	CDBG PROGRAM ADMINISTRATION	196	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$89,337.28	\$89,337.28	\$0.00
		Project Total					\$89,337.28	\$89,337.28	\$0.00
	2	FAIR HOUSING COUNSELING-INLAND MEDIATION	197	FAIR HOUSING - INLAND MEDIATION	Completed	CDBG	\$8,410.00	\$8,410.00	\$0.00
		Project Total					\$8,410.00	\$8,410.00	\$0.00
	3	INLAND FAIR HOUSING MEDIATION BOARD	198	INLAND FAIR HOUSING MEDIATION BOARD	Completed	CDBG	\$1,590.00	\$1,590.00	\$0.00
		Project Total					\$1,590.00	\$1,590.00	\$0.00
	4	AMERICAN RED CROSS	199	AMERICAN RED CROSS	Completed	CDBG	\$409.08	\$409.08	\$0.00
		Project Total					\$409.08	\$409.08	\$0.00
	5	HIGH DESERT MEAL ON WHEELS	200	HIGH DESERT MEALS ON WHEELS	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	6	HIGH DESERT DOMESTIC VIOLENCE	201	HIGH DESERT DOMESTIC VIOLENCE	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	7	MOJAVE DEAF SERVICES	202	MOJAVE DEAF SERVICES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	8	HEAD START READING/DAILY PRESS	203	HEAD START READING/DAILY PRESS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	9	VISTA GUIDANCE CENTER	204	VISTA GUIDANCE CENTER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	10	HIGH DESERT HOMELESS SERVICES	205	HIGH DESERT HOMELESS SERVICES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	11	VICTOR VALLEY DOMESTIC VIOLENCE - " A BETTER WAY"	206	VICTOR VALLEY DOMESTIC VIOLENCE	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	12	MOSES HOUSE MINISTRIES	207	MOSES HOUSE MINISTRIES	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	13	HESPERIA ART CLUB	208	HESPERIA ART CLUB	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	14	CALL FOR LIFE PREGNANCY CENTER	209	CALL FOR LIFE PREGNANCY CENTER	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	15	SAN BERNARDINO COUNTY LIBRARY ADULT LITERACY	210	SB COUNTY LIBRARY ADULT LITERACY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00

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2006	15	Project Total					\$5,000.00	\$5,000.00	\$0.00
	16	GRAFFITI REMOVAL	211	GRAFFITI REMOVAL	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	17	NEIGHBORHOOD POLICE SERVICES	212	NEIGHBORHOOD POLICE SERVICES	Completed	CDBG	\$28,903.00	\$28,903.00	\$0.00
		Project Total					\$28,903.00	\$28,903.00	\$0.00
	18	CDBG HOUSING REHABILITATION	213	CDBG HOUSING REHABILITATION	Completed	CDBG	\$20,454.25	\$20,454.25	\$0.00
		Project Total					\$20,454.25	\$20,454.25	\$0.00
	19	HOUSING SERVICES	214	HOUSING SERVICES	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	20	CODE ENFORCEMENT	215	CODE ENFORCEMENT	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
	21	DEBT SERVICE - SECTION 108 LOAN	216	DEBT SERVICE - SECTION 108 LOAN	Completed	CDBG	\$237,066.37	\$237,066.37	\$0.00
		Project Total					\$237,066.37	\$237,066.37	\$0.00
2007	22	PUBLIC FACILITIES AND IMPROVEMENTS	217	PUBLIC FACILITIES AND IMPROVEMENTS	Completed	CDBG	\$503,702.66	\$503,702.66	\$0.00
		Project Total					\$503,702.66	\$503,702.66	\$0.00
		Program Total				CDBG	\$1,029,872.64	\$1,029,872.64	\$0.00
		2006 Total					\$1,029,872.64	\$1,029,872.64	\$0.00
	1	CDBG PROGRAM ADMINISTRATION	218	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	\$91,973.19	\$91,973.19	\$0.00
		Project Total					\$91,973.19	\$91,973.19	\$0.00
	2	INLAND MEDIATION-FAIR HOUSING SVCS	219	INLAND MEDIATION - FAIR HOUSING SVCS	Completed	CDBG	\$14,784.33	\$14,784.33	\$0.00
		Project Total					\$14,784.33	\$14,784.33	\$0.00
	3	HI DESERT MEALS ON WHEELS	220	HI DESERT MEALS ON WHEELS	Completed	CDBG	\$14,500.00	\$14,500.00	\$0.00
		Project Total					\$14,500.00	\$14,500.00	\$0.00
	4	HIGH DESERT DOMESTIC VIOLENCE	221	HIGH DESERT DOMESTIC VIOLENCE	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	5	MOJAVE DEAF SERVICES	222	MOJAVE DEAF SERVICES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	6	VISTA GUIDANCE CENTER	223	VISTA GUIDANCE CENTER	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	7	HIGH DESERT HOMELESS SERVICES	224	HIGH DESERT HOMELESS SERVICES	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	8	VICTOR VALLEY DOMESTIC VIOLENCE	225	VICTOR VALLEY DOMESTIC VIOLENCE	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	9	MOSES HOUSE MINISTRIES	226	MOSES HOUSE MINISTRIES	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	10	SB COUNTY LIBRARY-ADULT LITERACY	227	SB COUNTY LIBRARY - ADULT LITERACY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00

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2007	11	GRAFFITI REMOVAL	228	GRAFFITI REMOVAL	Completed	CDBG	\$17,000.00	\$17,000.00	\$0.00
		Project Total					\$17,000.00	\$17,000.00	\$0.00
	12	NEIGHBORHOOD POLICE SERVICES	229	NEIGHBORHOOD POLICE SERVICES	Completed	CDBG	\$32,420.00	\$32,420.00	\$0.00
		Project Total					\$32,420.00	\$32,420.00	\$0.00
	13	HOUSING REHAB LOAN PROGRAM	230	HOUSING REHAB LOAN PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	15	ANNUAL DEBT SERVICE	232	ANNUAL DEBT SERVICE - SECTION 108	Completed	CDBG	\$219,459.94	\$219,459.94	\$0.00
		Project Total					\$219,459.94	\$219,459.94	\$0.00
	Program Total					CDBG	\$437,637.46	\$437,637.46	\$0.00
	2007 Total						\$437,637.46	\$437,637.46	\$0.00
2008	1	CDBG ADMINISTRATION	233	CDBG ADMINISTRATION	Completed	CDBG	\$85,823.97	\$85,823.97	\$0.00
		Project Total					\$85,823.97	\$85,823.97	\$0.00
	2	FAIR HOUSING COUNSELING - INLAND MEDIATION	234	FAIR HOUSING COUNSELING-INLAND MEDIATION	Completed	CDBG	\$21,961.00	\$21,961.00	\$0.00
		Project Total					\$21,961.00	\$21,961.00	\$0.00
	3	HIGH DESERT HOMELESS SERVICES	244	HIGH DESERT HOMELESS SERVICES	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	4	HIGH DESERT MEALS ON WHEELS	238	HIGH DESERT MEALS ON WHEELS	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	5	VICTOR VALLEY DOMESTIC VIOLENCE	242	VICTOR VALLEY DOMESTIC VIOLENCE	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	6	CALL FOR LIFE PREGANANCY SERVICES	236	CALL FOR LIFE PREGNANCY SERVICES	Completed	CDBG	\$10,500.00	\$10,500.00	\$0.00
		Project Total					\$10,500.00	\$10,500.00	\$0.00
	7	MOSES HOUSE MINISTRIES	240	MOSES HOUSE MINISTRIES	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	8	MOJAVE DEAF SERVICES	239	MOJAVE DEAF SERVICES	Completed	CDBG	\$816.54	\$816.54	\$0.00
		Project Total					\$816.54	\$816.54	\$0.00
	9	0AN BERNARDINO COUNTY LIBRARY - ADULT LITERACY	241	SB COUNTY LIBRARY-ADULT LITERACY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	10	NEIGHBORHOOD POLICE SERVICES	235	NEIGHBORHOOD POLICE SERVICES	Completed	CDBG	\$49,108.00	\$49,108.00	\$0.00
		Project Total					\$49,108.00	\$49,108.00	\$0.00
	11	HOUSING REHABILITATION LOAN PROGRAM	245	HOUSING REHABILITATION LOAN PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	12	ANNUAL DEBT SERVICE-SECTION 108 LOAN	246	ANNUAL DEBT SERVICE-SECTION 108 LOAN	Completed	CDBG	\$332,734.59	\$332,734.59	\$0.00
		Project Total					\$332,734.59	\$332,734.59	\$0.00
	13	HAND TO HAND OUTREACH, INC.	237	HAND TO HAND OUTREACH, INC.	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00

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2008	14	HIGH DESERT HOMELESS SERVICES - CAPITAL IMPROVEMENTS	243	HD HOMELESS SERVICES-CAPITAL IMPROVEMENT	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	Program Total					CDBG	\$552,944.10	\$552,944.10	\$0.00
	2008 Total						\$552,944.10	\$552,944.10	\$0.00
2009	1	CDBG ADMINISTRATION	247	CDBG ADMINISTRATION	Completed	CDBG	\$124,317.12	\$124,317.12	\$0.00
		Project Total					\$124,317.12	\$124,317.12	\$0.00
	2	FAIR HOUSING COUNSELING-INLAND MEDIATION	248	FAIR HOUSING COUNSELING-INLAND MEDIATION	Completed	CDBG	\$21,961.00	\$21,961.00	\$0.00
		Project Total					\$21,961.00	\$21,961.00	\$0.00
	3	HIGH DESERT MEALS ON WHEELS	249	HIGH DESERT MEALS ON WHEELS	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	4	HIGH DESERT DOMESTIC VIOLENCE	250	HIGH DESERT DOMESTIC VIOLENCE	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	5	CALL FOR LIFE PREGNANCY SERVICES	251	CALL FOR LIFE PREGNANCY SERVICES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	6	HIGH DESERT HOMELESS SERVICES	252	HIGH DESERT HOMELESS SERVICES	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	7	VICTOR VALLEY DOMESTIC VIOLENCE	253	VICTOR VALLEY DOMESTIC VIOLENCE	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	8	MOSES HOUSE MINISTRIES	254	MOSES HOUSE MINISTRIES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	9	HAND TO HAND OUTREACH	255	HAND TO HAND OUTREACH	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	10	NEIGHBORHOOD POLICE SERVICES	231	HESPERIA CODE ENFORCEMENT	Completed	CDBG	\$15,510.08	\$15,510.08	\$0.00
			256	NEIGHBORHOOD POLICE SERVICES	Completed	CDBG	\$69,108.00	\$69,108.00	\$0.00
		Project Total					\$84,618.08	\$84,618.08	\$0.00
	11	HOUSING REHABILITATION LOAN PROGRAM	257	HOUSING REHABILITATION LOAN PROGRAM	Completed	CDBG	\$36,009.00	\$36,009.00	\$0.00
		Project Total					\$36,009.00	\$36,009.00	\$0.00
	12	HOUSING ADMINISTRATION & PRESERVATION PROGRAMS	258	HOUSING ADMINISTRATION & PRESERVATION PROGRAMS	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
		Project Total					\$65,000.00	\$65,000.00	\$0.00
	13	HIGH DESERT DOMESTIC VIOLENCE - CAPITAL PROJECT	259	HIGH DESERT DOMESTIC VIOLENCE - CAPITAL PROJECT	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	14	ECONOMIC DEVELOPMENT	260	ECONOMIC DEVELOPMENT ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	15	SECTION 108 LOAN DEBT SERVICE	261	SECTION 108 DEBT SERVICE	Completed	CDBG	\$156,414.23	\$156,414.23	\$0.00
		Project Total					\$156,414.23	\$156,414.23	\$0.00

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2009	16	PUBLIC FACILITIES & IMPROVEMENTS	262	PUBLIC FACILITIES & IMPROVEMENTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$538,319.43	\$538,319.43	\$0.00
		2009 Total					\$538,319.43	\$538,319.43	\$0.00
2010	1	CDBG Admin	265	CDBG Admin	Completed	CDBG	\$56,073.08	\$56,073.08	\$0.00
		Project Total					\$56,073.08	\$56,073.08	\$0.00
	2	Fair Housing Counseling	266	Fair Housing Counseling Services	Completed	CDBG	\$22,306.00	\$22,306.00	\$0.00
		Project Total					\$22,306.00	\$22,306.00	\$0.00
	3	Hand to Hand Outreach, Inc.	267	Hand to Hand Outreach	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			269	High Desert Domestic Volience	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$12,500.00	\$12,500.00	\$0.00
	4	High Desert Meals on Wheels	268	High Desert Meals on Wheels	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	6	High Desert Homeless Services	270	High Desert Homeless Services	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	7	Victor Valley Domestic Violence, Inc.	271	Victor Valley Domestic Volience Inc	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	8	Moses House Ministries	272	Moses House Ministries	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	9	Hesperia Police Activities Leauge (HPAL)	273	Hesperia Police Activities Leauge	Completed	CDBG	\$22,500.00	\$22,500.00	\$0.00
		Project Total					\$22,500.00	\$22,500.00	\$0.00
	10	San Bernardino County Library - Adult Literacy	274	San Bernardino County Library - Adult Literacy	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	11	High Desert Communities Food Bank	275	High Desert Communities Food Bank	Completed	CDBG	\$12,494.52	\$12,494.52	\$0.00
		Project Total					\$12,494.52	\$12,494.52	\$0.00
	12	Legal Aid Society of San Bernardino	276	Legal Aid Society of San Bernardino	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	13	Victor Valley Community Services Council	277	Victor Valley Community Services Council	Completed	CDBG	\$5,881.00	\$5,881.00	\$0.00
		Project Total					\$5,881.00	\$5,881.00	\$0.00
	14	Neighborhood Police Services	278	Neighborhood Police Services	Completed	CDBG	\$28,941.00	\$28,941.00	\$0.00
		Project Total					\$28,941.00	\$28,941.00	\$0.00
	15	Housing Administration & Preservation Services	279	Housing Admin & Preservation Services	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
		Project Total					\$65,000.00	\$65,000.00	\$0.00
	16	Code Enforcement	280	Code Enforcement	Completed	CDBG	\$5,204.27	\$5,204.27	\$0.00
		Project Total					\$5,204.27	\$5,204.27	\$0.00
	17	Public Improvements	281	Public Improvements	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00

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2010	18	Annual 108 Loan Debt Services	283	Annual Debt Service Section 108 Loan	Completed	CDBG	\$304,895.23	\$304,895.23	\$0.00
		Project Total					\$304,895.23	\$304,895.23	\$0.00
	19	Housing Rehabilitation Program	282	Housing Rehabilitation Program	Completed	CDBG	\$39,000.00	\$39,000.00	\$0.00
		Project Total					\$39,000.00	\$39,000.00	\$0.00
		Program Total				CDBG	\$612,295.10	\$612,295.10	\$0.00
	2010 Total						\$612,295.10	\$612,295.10	\$0.00
2011	1	CDBG Administration	284	CDBG Administration	Completed	CDBG	\$93,359.04	\$93,359.04	\$0.00
		Project Total					\$93,359.04	\$93,359.04	\$0.00
	2	Fair Housing and Tenant Mediation Services	285	Fair Housing and Tenant Mediation Services	Completed	CDBG	\$22,306.00	\$22,306.00	\$0.00
		Project Total					\$22,306.00	\$22,306.00	\$0.00
	3	High Desert Meals on Wheels	286	High Desert Meals on Wheels	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	4	High Desert Domestic Violence Program	287	High Desert Domestic Violence Program	Completed	CDBG	\$8,333.00	\$8,333.00	\$0.00
		Project Total					\$8,333.00	\$8,333.00	\$0.00
	5	City of Hesperia: Police Activity League	288	Police Activity League Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	6	High Desert Homeless Services	289	High Desert Homeless Services	Completed	CDBG	\$16,667.00	\$16,667.00	\$0.00
		Project Total					\$16,667.00	\$16,667.00	\$0.00
	7	Moses House Ministries	290	Moses House Ministries	Completed	CDBG	\$6,250.00	\$6,250.00	\$0.00
		Project Total					\$6,250.00	\$6,250.00	\$0.00
	8	Hand to Hand Outreach, Inc.	291	Hand to Hand Outreach, Inc.	Completed	CDBG	\$7,916.99	\$7,916.99	\$0.00
		Project Total					\$7,916.99	\$7,916.99	\$0.00
	9	San Bernardino County Library Adult Literacy	292	San Bernardino County Library Adult Literacy	Completed	CDBG	\$4,168.00	\$4,168.00	\$0.00
		Project Total					\$4,168.00	\$4,168.00	\$0.00
	10	High Desert Communities Food Bank	293	High Desert Communities Food Bank	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	11	Police Services Crime Prevention	294	Police Services Crime Prevention	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	12	Housing and Preservation Programs	295	Housing and Preservation Program	Completed	CDBG	\$168,060.00	\$168,060.00	\$0.00
		Project Total					\$168,060.00	\$168,060.00	\$0.00
	13	Environmental Program	296	Environmental Program	Completed	CDBG	\$60,489.94	\$60,489.94	\$0.00
		Project Total					\$60,489.94	\$60,489.94	\$0.00
	14	Fire Station ADA Improvements	297	Fire Station Rehabilitation	Completed	CDBG	\$41,634.59	\$41,634.59	\$0.00
		Project Total					\$41,634.59	\$41,634.59	\$0.00
	15	Section 108 Loan Payment	298	Section 108 Loan Payment	Completed	CDBG	\$153,304.62	\$153,304.62	\$0.00
		Project Total					\$153,304.62	\$153,304.62	\$0.00
	16	Economic Development Programs	299	Economic Development	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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2011	16	Economic Development Programs	300	Economic Development II	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			301	Cinema West Project	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	18	Victor Valley Dosmestic Violence Program	302	Victor Valley Dosmestic Violence Program	Completed	CDBG	\$8,333.00	\$8,333.00	\$0.00
		Project Total					\$8,333.00	\$8,333.00	\$0.00
	Program Total					CDBG	\$600,822.18	\$600,822.18	\$0.00
	2011 Total						\$600,822.18	\$600,822.18	\$0.00
2012	1	CDBG Administration	303	CDBG Administration	Completed	CDBG	\$126,913.39	\$126,913.39	\$0.00
		Project Total					\$126,913.39	\$126,913.39	\$0.00
	2	Section 108 Loan Payment	304	Section 108 Loan Payment	Completed	CDBG	\$152,383.30	\$152,383.30	\$0.00
		Project Total					\$152,383.30	\$152,383.30	\$0.00
	3	Environmental Program	305	Environmental Program	Completed	CDBG	\$119,510.06	\$119,510.06	\$0.00
		Project Total					\$119,510.06	\$119,510.06	\$0.00
	4	Fair Housing and Tenant Mediation Services	306	Fair Housing and Tenant Mediation Services	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	5	Feed My Sheep	307	Feed My Sheep	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	6	High Desert Domestic Violence	308	High Desert Domestic Violence	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	7	Holy Family Food Bank	309	Holy Family Food Bank	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	8	High Desert Homeless Services	310	High Desert Homeless Services	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	9	Moses House Ministries	311	Moses House Ministries	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	10	Legal Aid Society of San Bernardino	312	Legal Aid Society of San Bernardino	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	11	San Bernardino County Library	313	San Bernardino County Library	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	12	High Desert Community Food Bank	314	High Desert Community Food Bank	Completed	CDBG	\$17,000.00	\$17,000.00	\$0.00
		Project Total					\$17,000.00	\$17,000.00	\$0.00
	13	Victor Valley Community Services	315	Victor Valley Community Services	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	14	Victor Valley Domestic Violence	316	Victor Valley Domestic Violence	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	15	Victor Valley Family Resource Center	317	Victor Valley Family Resource Center	Completed	CDBG	\$5,742.50	\$5,742.50	\$0.00
		Project Total					\$5,742.50	\$5,742.50	\$0.00

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2012	16	Housing Preservation Program	318	Housing Preservation Program	Completed	CDBG	\$189,957.00	\$189,957.00	\$0.00
		Project Total					\$189,957.00	\$189,957.00	\$0.00
	17	Micro-Enterprise Assistance	319	Micro-Enterprise Assistance	Canceled	CDBG	\$71,755.10	\$71,755.10	\$0.00
		Project Total					\$71,755.10	\$71,755.10	\$0.00
	18	Commercial Property Acquisition	320	Commercial Property Acquisition	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	19	Intergenerational Community Center	321	Intergenerational Center - Acquisition	Completed	CDBG	\$665,775.00	\$665,775.00	\$0.00
			322	Intergenerational Center - Rehabilitation	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$665,775.00	\$665,775.00	\$0.00
	20	Fir and Rodeo Street Improvement	375	Fir and Rodeo Street Improvement	Completed	CDBG	\$386,483.50	\$386,483.50	\$0.00
		Project Total					\$386,483.50	\$386,483.50	\$0.00
	Program Total					CDBG	\$1,838,019.85	\$1,838,019.85	\$0.00
	2012 Total						\$1,838,019.85	\$1,838,019.85	\$0.00
2013	1	CDBG Administration	323	CDBG Administration	Completed	CDBG	\$144,884.63	\$144,884.63	\$0.00
		Project Total					\$144,884.63	\$144,884.63	\$0.00
	2	Fair Housing Services	324	Fair Housing Services	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	3	Adult Literacy Services	325	Adult Literacy Services	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	4	Behavioral Awareness	326	Behavioral Awareness	Completed	CDBG	\$5,896.54	\$5,896.54	\$0.00
		Project Total					\$5,896.54	\$5,896.54	\$0.00
	5	Feed My Sheep	327	Feed My Sheep	Completed	CDBG	\$7,200.00	\$7,200.00	\$0.00
		Project Total					\$7,200.00	\$7,200.00	\$0.00
	7	High Desert Community Food Bank	329	High Desert Community Food Bank	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	8	High Desert Domestic Violence	330	High Desert Domestic Violence	Completed	CDBG	\$17,700.00	\$17,700.00	\$0.00
		Project Total					\$17,700.00	\$17,700.00	\$0.00
	9	High Desert Homeless Services	331	High Desert Homeless Services	Completed	CDBG	\$14,750.00	\$14,750.00	\$0.00
		Project Total					\$14,750.00	\$14,750.00	\$0.00
	10	Holy Family Food Bank	332	Holy Family Food Bank	Completed	CDBG	\$9,387.26	\$9,387.26	\$0.00
		Project Total					\$9,387.26	\$9,387.26	\$0.00
	12	Legal Aid Services	334	Legal Aid Services	Completed	CDBG	\$5,900.00	\$5,900.00	\$0.00
		Project Total					\$5,900.00	\$5,900.00	\$0.00
	13	Victor Valley Community Services	335	Victor Valley Community Services	Completed	CDBG	\$14,690.64	\$14,690.64	\$0.00
		Project Total					\$14,690.64	\$14,690.64	\$0.00
	14	Victor Valley Domestic Violence	336	Victor Valley Domestic Violence	Completed	CDBG	\$5,900.00	\$5,900.00	\$0.00
		Project Total					\$5,900.00	\$5,900.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2013	15	Victor Valley Resource Center	337	Victor Valley Resource Center	Completed	CDBG	\$14,149.43	\$14,149.43	\$0.00
		Project Total					\$14,149.43	\$14,149.43	\$0.00
	16	Housing Rehabilitation Loan Program	338	Housing Rehabilitation Loan Program	Completed	CDBG	\$175,745.00	\$175,745.00	\$0.00
		Project Total					\$175,745.00	\$175,745.00	\$0.00
	17	Energy Efficiency and Minor Home Repair Program	339	Energy Efficiency and Minor Home Repair Program	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
		Project Total					\$65,000.00	\$65,000.00	\$0.00
	18	Microenterprise Assistance	341	Microenterprise Assistance	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	19	Section 108 Loan Debt Service	342	Section 108 Loan Debt Service	Completed	CDBG	\$151,270.45	\$151,270.45	\$0.00
		Project Total					\$151,270.45	\$151,270.45	\$0.00
2013	20	Intergenerational Community Center	361	Intergenerational Center - Rehabilitation II	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	Program Total					CDBG	\$657,473.95	\$657,473.95	\$0.00
	2013 Total						\$657,473.95	\$657,473.95	\$0.00
2014	1	CDBG Administration	343	CDBG Administration	Completed	CDBG	\$147,756.19	\$147,756.19	\$0.00
		Project Total					\$147,756.19	\$147,756.19	\$0.00
	2	Fair Housing and Tenant Mediation Services	344	Fair Housing and Tenant Mediation Services	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	3	SB Library Adult Literacy Program	345	SB Library Adult Literacy Program	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	4	"A Better Way" Victor Valley Domestic Violence Shelter	346	"A Better Way" Victor Valley Domestic Violence Shelter	Completed	CDBG	\$3,750.00	\$3,750.00	\$0.00
		Project Total					\$3,750.00	\$3,750.00	\$0.00
	5	"Family Assistance Program" High Desert Domestic Violence Shelter	347	"Family Assistance Program" High Desert Domestic Violence Shelter	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	6	City of Hesperia: Graffiti Abatement Program	348	City of Hesperia: Graffiti Abatement Program	Completed	CDBG	\$10,823.00	\$10,823.00	\$0.00
2014		Project Total					\$10,823.00	\$10,823.00	\$0.00
	7	High Desert Communities Food Bank	349	High Desert Communities Food Bank	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	8	High Desert Homeless Service Shelter	350	High Desert Homeless Services Shelter	Completed	CDBG	\$19,919.87	\$19,919.87	\$0.00
		Project Total					\$19,919.87	\$19,919.87	\$0.00
	9	Holy Family Food Bank	351	Holy Family Food Bank	Completed	CDBG	\$14,982.64	\$14,982.64	\$0.00
		Project Total					\$14,982.64	\$14,982.64	\$0.00
	10	Legal Aid Society Legal Services	352	Legal Aid Society Legal Services	Completed	CDBG	\$9,052.96	\$9,052.96	\$0.00
		Project Total					\$9,052.96	\$9,052.96	\$0.00
	11	Victor Valley Community Senior Services	353	Victor Valley Community Senior Services	Completed	CDBG	\$15,787.60	\$15,787.60	\$0.00
		Project Total					\$15,787.60	\$15,787.60	\$0.00

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2014	12	Victor Valley Family Resource Center	354	Victor Valley Resource Center	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	13	City of Hesperia: Housing Rehab Loan Program	355	City of Hesperia: Housing Rehab Loan Program	Completed	CDBG	\$125,000.00	\$125,000.00	\$0.00
		Project Total					\$125,000.00	\$125,000.00	\$0.00
	14	City of Hesperia: Energy Efficiency and Minor Home Repair Program	356	City of Hesperia: Energy Efficiency and Minor Home Repair Program	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
		Project Total					\$65,000.00	\$65,000.00	\$0.00
	15	City of Hesperia: Microenterprise Assistance	357	City of Hesperia: Microenterprise Assistance	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	16	City of Hesperia: Intergenerational Center Rehabilitation	358	Intergenerational Center Rehabilitation	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	17	City of Hesperia: ADA Sidewalk Improvements	359	ADA Sidewalk Improvements	Completed	CDBG	\$101,490.00	\$101,490.00	\$0.00
		Project Total					\$101,490.00	\$101,490.00	\$0.00
	18	Section 108 Loan Payment	360	Section 108 Loan Payment	Completed	CDBG	\$150,264.50	\$150,264.50	\$0.00
		Project Total					\$150,264.50	\$150,264.50	\$0.00
	Program Total					CDBG	\$728,826.76	\$728,826.76	\$0.00
	2014 Total						\$728,826.76	\$728,826.76	\$0.00
2015	2	Housing Preservation	376	Energy Efficiency & Minor Home Repair Programs	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
			392	Housing Rehabilitation Loan Program	Completed	CDBG	\$125,000.00	\$125,000.00	\$0.00
		Project Total					\$190,000.00	\$190,000.00	\$0.00
	3	Fair Housing Services	363	Inland Fair Housing and Mediation Board - Fair Housing Services	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	4	Public Services for low-income families	365	Feed My Sheep - Food Bank/Pantry	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			367	High Desert Community Foundation - It's Beginning to Rain Ministries	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			369	Holy Family Catholic Church - Food Bank/Pantry	Completed	CDBG	\$18,023.16	\$18,023.16	\$0.00
			370	Legal Aid Society of San Bernardino - Legal Services	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			371	New Life Chapel - Food Bank/Pantry	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			372	San Bernardino County Library - Adult Literacy	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$55,523.16	\$55,523.16	\$0.00
	5	Senior Services	373	Victor Valley Community Service Council - Senior Services	Completed	CDBG	\$18,000.00	\$18,000.00	\$0.00
		Project Total					\$18,000.00	\$18,000.00	\$0.00
	6	Homeless Prevention and Special Needs Services	364	Family Assistance Program - DV Emergency Shelter	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
			368	High Desert Homeless Services - Emergency Shelter	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$45,000.00	\$45,000.00	\$0.00

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2015	7	Neighborhood Preservation and Infrastructure Improvements	366	City of Hesperia - Graffiti Abatement	Completed	CDBG	\$18,726.00	\$18,726.00	\$0.00
			374	ADA Sidewalk Improvements	Completed	CDBG	\$411,900.50	\$411,900.50	\$0.00
		Project Total					\$430,626.50	\$430,626.50	\$0.00
	8	CDBG Administration	362	CDBG Administration	Completed	CDBG	\$140,492.85	\$140,492.85	\$0.00
							\$140,492.85	\$140,492.85	\$0.00
		Project Total					\$894,642.51	\$894,642.51	\$0.00
	Program Total					CDBG	\$894,642.51	\$894,642.51	\$0.00
	2015 Total						\$894,642.51	\$894,642.51	\$0.00
2016	1	Fair Housing Services	377	Inland Fair Housing and Mediation Board - Fair Housing Services	Completed	CDBG	\$14,988.43	\$14,988.43	\$0.00
							\$14,988.43	\$14,988.43	\$0.00
	2	Public Services for Low-Income Families	378	Behavioral Awareness Center - Group Counseling Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			379	Feed My Sheep in the High Desert - Food Bank/Pantry	Completed	CDBG	\$6,165.56	\$6,165.56	\$0.00
			380	High Desert Community Foundation - It's Beginning to Rain Ministries	Completed	CDBG	\$19,997.80	\$19,997.80	\$0.00
			381	Holy Family Catholic Church - Food Bank/Pantry	Completed	CDBG	\$22,499.88	\$22,499.88	\$0.00
			382	Millionaire Mind Kids - Youth Academic Program	Completed	CDBG	\$4,926.72	\$4,926.72	\$0.00
			383	New Life Chapel - Food Bank/Pantry	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			384	Spirit Filled Family Church - Food Bank/Pantry	Completed	CDBG	\$3,304.64	\$3,304.64	\$0.00
		Project Total					\$66,894.60	\$66,894.60	\$0.00
	3	Senior Services	385	Victor Valley Community Services Council - Senior Services	Completed	CDBG	\$11,133.67	\$11,133.67	\$0.00
							\$11,133.67	\$11,133.67	\$0.00
	4	Homeless Prevention and Special Needs Services	386	Victor Valley Community Services Council - Disabled Adults	Completed	CDBG	\$1,880.55	\$1,880.55	\$0.00
			387	Family Assistance Program - Domestic Violence Prevention/Emergency Shelter	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
			388	High Desert Homeless Services, Inc. - Emergency Shelter	Completed	CDBG	\$19,382.20	\$19,382.20	\$0.00
		Project Total					\$46,262.75	\$46,262.75	\$0.00
	5	Housing Preservation	389	Energy Efficiency/Minor Repair Program (EEMR)	Completed	CDBG	\$217,010.10	\$217,010.10	\$0.00
			390	Housing Rehabilitation Loan Program (HRLP)	Completed	CDBG	\$117,977.36	\$117,977.36	\$0.00
			394	First Time Homebuyer Program (FTHB)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$334,987.46	\$334,987.46	\$0.00
	6	Neighborhood and Infrastructure Improvement	393	2016-2017 Street Improvement Project	Completed	CDBG	\$1,495,718.97	\$1,495,718.97	\$0.00
							\$1,495,718.97	\$1,495,718.97	\$0.00
	7	CDBG Administration	391	CDBG Administration	Completed	CDBG	\$158,346.41	\$158,346.41	\$0.00
							\$158,346.41	\$158,346.41	\$0.00
	Program Total					CDBG	\$2,128,332.29	\$2,128,332.29	\$0.00

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2016	2016 Total						\$2,128,332.29	\$2,128,332.29	\$0.00
2017	1	Economic Opportunity	397	Downtown Revitalization Commercial Facade Improvement Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	2	Fair Housing Services	396	Inland Fair Housing and Mediation Board: Fair Housing Services	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	3	Neighborhood Preservation & Infrastructure Improvement	398	2017-2018 Street and ADA Improvements Project	Completed	CDBG	\$1,368,347.14	\$1,368,347.14	\$0.00
		Project Total					\$1,368,347.14	\$1,368,347.14	\$0.00
	4	CDBG Administration	395	CDBG Administration	Completed	CDBG	\$96,423.92	\$96,423.92	\$0.00
		Project Total					\$96,423.92	\$96,423.92	\$0.00
	Program Total					CDBG	\$1,479,771.06	\$1,479,771.06	\$0.00
	2017 Total						\$1,479,771.06	\$1,479,771.06	\$0.00
2018	1	Economic Opportunity	402	Downtown Revitalization Commercial Facade Improvement Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	2	Fair Housing Services	400	Inland Fair Housing & Mediation Board: Fair Housing Services	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	3	Neighborhood Preservation & Infrastructure Improvement	399	Street and ADA Improvement Project	Completed	CDBG	\$1,000,438.74	\$1,000,438.74	\$0.00
		Project Total					\$1,000,438.74	\$1,000,438.74	\$0.00
	4	CDBG Administration	401	CDBG Administration	Completed	CDBG	\$57,553.84	\$57,553.84	\$0.00
		Project Total					\$57,553.84	\$57,553.84	\$0.00
	Program Total					CDBG	\$1,072,992.58	\$1,072,992.58	\$0.00
	2018 Total						\$1,072,992.58	\$1,072,992.58	\$0.00
2019	1	Economic Opportunity	405	Downtown Revitalization Commercial Facade Improvement Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	2	Fair Housing Services	404	Inland Fair Housing and Mediation Board: Fair Housing Services	Completed	CDBG	\$14,960.85	\$14,960.85	\$0.00
		Project Total					\$14,960.85	\$14,960.85	\$0.00
	3	Homeless Prevention and Special Needs Services	406	High Desert Homeless Services, Inc.: Victor Valley Community Warming Shelter	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	4	Neighborhood Preservation and Infrastructure Improvements	407	Street and ADA Improvement Project	Completed	CDBG	\$574,025.51	\$574,025.51	\$0.00
			408	Peach Avenue Drainage Improvement Project	Open	CDBG	\$243,865.93	\$243,865.93	\$0.00
		Project Total					\$817,891.44	\$817,891.44	\$0.00

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2019	5	CDBG Administration	403	CDBG Administration	Completed	CDBG	\$118,894.04	\$118,894.04	\$0.00
		Project Total					\$118,894.04	\$118,894.04	\$0.00
		Program Total				CDBG	\$951,746.33	\$951,746.33	\$0.00
		2019 Total					\$951,746.33	\$951,746.33	\$0.00
2020	1	Public Facility and Infrastructure Improvements	409	2020-2021 Peach Avenue Drainage Improvement Project	Open	CDBG	\$340,981.25	\$340,981.25	\$0.00
			410	2020-2021 Street Improvement Project	Completed	CDBG	\$504,063.59	\$504,063.59	\$0.00
		Project Total					\$845,044.84	\$845,044.84	\$0.00
	2	Economic Opportunity	411	2020-2021 Downtown Revitalization Commercial Facade Improvement Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			416	Microenterprise Assistance Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			417	Microenterprise Assistance Program - Cruz Auto	Completed	CDBG	\$20,694.38	\$20,694.38	\$0.00
		Project Total					\$20,694.38	\$20,694.38	\$0.00
	3	Fair Housing Services	412	2020-2021 Inland Fair Housing and Medication Board - Fair Housing Services	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	4	CV-Emergency Business Assistance Program	415	CDBG - Emergency Business Assistance Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			418	CDBG - Emergency Business Assistance Program - Bad Ass Coffee	Completed	CDBG	\$37,371.25	\$37,371.25	\$0.00
			419	CDBG - Emergency Business Assistance Program - Chantilly Lace	Completed	CDBG	\$36,697.50	\$36,697.50	\$0.00
			420	CDBG - Emergency Business Assistance Program - High Desert Rental	Completed	CDBG	\$36,623.75	\$36,623.75	\$0.00
		Project Total					\$110,692.50	\$110,692.50	\$0.00
	5	CV- Emergency Housing & Utility Assistance Program	414	CDBG - Emergency Housing & Utility Assistance Program	Completed	CDBG	\$106,950.12	\$106,950.12	\$0.00
		Project Total					\$106,950.12	\$106,950.12	\$0.00
	6	CDBG Administration	413	2020-2021 CDBG Administration	Completed	CDBG	\$129,622.16	\$129,622.16	\$0.00
		Project Total					\$129,622.16	\$129,622.16	\$0.00
		Program Total				CDBG	\$1,228,004.00	\$1,228,004.00	\$0.00
		2020 Total					\$1,228,004.00	\$1,228,004.00	\$0.00
2021	1	Public Facility and Infrastructure Improvements	421	Peach Avenue Drainage Improvement Project	Completed	CDBG	\$1,246,950.34	\$1,246,950.34	\$0.00
			422	2021-2022 Street Improvement Project	Open	CDBG	\$673,485.37	\$650,933.37	\$22,552.00
		Project Total					\$1,920,435.71	\$1,897,883.71	\$22,552.00
	2	Fair Housing Services	423	Inland Fair Housing and Mediation Board	Completed	CDBG	\$14,999.87	\$14,999.87	\$0.00
		Project Total					\$14,999.87	\$14,999.87	\$0.00
	3	Administration	424	CDBG Administration	Completed	CDBG	\$48,494.73	\$48,494.73	\$0.00
		Project Total					\$48,494.73	\$48,494.73	\$0.00
		Program Total				CDBG	\$1,983,930.31	\$1,961,378.31	\$22,552.00

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2021	2021 Total						\$1,983,930.31	\$1,961,378.31	\$22,552.00
2022	1	Public Facility and Infrastructure Improvements	425	City of Hesperia: Peach Avenue Drainage Improvement Project	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			426	22/23 Street Improvement Project	Open	CDBG	\$826,162.00	\$0.00	\$826,162.00
		Project Total					\$826,162.00	\$0.00	\$826,162.00
	2	Fair Housing Services	427	Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	3	Administration	428	CDBG Administration	Completed	CDBG	\$71,475.78	\$71,475.78	\$0.00
		Project Total					\$71,475.78	\$71,475.78	\$0.00
	Program Total					CDBG	\$912,637.78	\$86,475.78	\$826,162.00
	2022 Total						\$912,637.78	\$86,475.78	\$826,162.00
2023	1	Public Facility and Infrastructure Improvements	431	Public Facility and Infrastructure Improvements	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	2	Fair Housing Services	429	Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services	Open	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	3	CDBG Administration	430	CDBG Administration	Open	CDBG	\$100,000.00	\$68,992.26	\$31,007.74
		Project Total					\$100,000.00	\$68,992.26	\$31,007.74
	Program Total					CDBG	\$120,000.00	\$88,992.26	\$31,007.74
	2023 Total						\$120,000.00	\$88,992.26	\$31,007.74
2024	2	CDBG Administration	432	CDBG Administration	Open	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	Program Total					CDBG	\$0.00	\$0.00	\$0.00
	2024 Total						\$0.00	\$0.00	\$0.00
Program Grand Total						CDBG	\$26,370,798.83	\$25,491,077.09	\$879,721.74
Grand Total							\$26,370,798.83	\$25,491,077.09	\$879,721.74



IDIS Report – PR03



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,500,676.27	\$0.00	\$0.00
		1994	B94MC060578		\$0.00	\$592,000.00
		1995	B95MC060578		\$0.00	\$786,000.00
		1996	B96MC060578		\$0.00	\$123,426.27
		2009	B09MC060578		\$0.00	\$150,960.61
		2010	B10MC060578		\$0.00	\$62,713.39
		2011	B11MC060578		\$0.00	(\$214,424.00)
Total	Total			\$1,500,676.27	\$0.00	\$1,500,676.27

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



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Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2023
HESPERIA

Date: 23-Sep-2024
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PGM Year: 2019
Project: 0004 - Neighborhood Preservation and Infrastructure Improvements
IDIS Activity: 408 - Peach Avenue Drainage Improvement Project

Status: Open
Location: 9700 7th Ave Hesperia, CA 92345-3493

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Flood Drainage Improvements (03I)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2020

Description:

The proposed project includes the construction of pedestriandrainage structure(s) consisting of Reinforced Concrete Boxes (RCBs - estimated to be 10 x 20 and approximately 180 L.F.), an earthen embankment in order to raise the profile of the existing roadway, new asphalt roadway over the pedestriandrainage structure(s) with appurtenant improvements, modifications to the existing golf course irrigation system affected by the work, and modifications to the existing golf course cart paths re-routing them through the pedestriandrainage structure(s), and all appurtenant work.

The location of the improvements is between Centennial Street and Hinton Street on Peach Avenue where it crosses the Antelope Valley Wash.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060578	\$13,148.00	\$0.00	\$13,148.00
		2019	B19MC060578	\$204,334.72	\$0.00	\$204,334.72
	PI			\$26,383.21	\$0.00	\$26,383.21
Total	Total			\$243,865.93	\$0.00	\$243,865.93

Proposed Accomplishments

Total Population in Service Area: 11,140

Census Tract Percent Low / Mod: 54.67

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The City contracted with Angenious Engineering for engineering and design services for the Peach Avenue Drainage Improvement Project. The project design is anticipated to be completed before the end of the 2020 calendar year with project awarded anticipated during the 4th quarter of the 2020-2021 program year.	
2020	The City encountered some set-backs due to COVID-19. During the 2020-2021 program year, the City in conjunction with Angenious Engineering, was able to advance on the design of the Peach Avenue Project. It is anticipated that project design will be completed during the first quarter of the 2021-2022 program year with the Notice of Inviting Bid issued during the second quarter of the 2021-2022 program year.	
2021	During the 2021-2022 program year, the City issued the Notice of Inviting Bids (NIB) and awarded a construction contract to Christensen Brothers General Engineering, Inc. Construction commenced and is anticipated to be completed during the 2022-2023 program year.	



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PGM Year: 2020
Project: 0001 - Public Facility and Infrastructure Improvements
IDIS Activity: 409 - 2020-2021 Peach Avenue Drainage Improvement Project

Status: Open
Location: 9700 7th Ave Hesperia, CA 92345-3493

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Flood Drainage Improvements (03I)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/19/2020

Description:

The proposed project includes the construction of pedestriandrainage structure(s) consisting of Reinforced Concrete Boxes (RCBs - estimated to be 10' X 20' and approximately 180 L.F.), an earthen embankment in order to raise the profile of the existing roadway, new asphalt roadway over the pedestriandrainage structure(s) with appurtenant improvements, modifications to the existing golf course irrigation system affected by the work, and modifications to the existing golf course cart paths re-routing them through the pedestriandrainage structure(s), and all appurtenant work.

The location of the improvements is between Centennial Street and Hinton Street on Peach Avenue where it crosses the Antelope Valley Wash.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060578	\$14,461.42	\$0.00	\$14,461.42
		2020	B20MC060578	\$317,250.11	\$0.00	\$317,250.11
	PI			\$9,269.72	\$4,167.25	\$9,269.72
Total	Total			\$340,981.25	\$4,167.25	\$340,981.25

Proposed Accomplishments

Total Population in Service Area: 11,140

Census Tract Percent Low / Mod: 54.67

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The City encountered some set-backs due to COVID-19. During the 2020-2021 program year, the City in conjunction with Angenious Engineering, was able to advance on the design of the Peach Avenue Project. It is anticipate that project design will be completed during the first quarter of the 2021-2022 program year with the Notice of Inviting Bid issued during the second quarter of the 2021-2022 program year.	
2021	During the 2021-2022 program year, the City issued the Notice of Inviting Bids (NIB) and awarded a construction contract to Christensen Brothers General Engineering, Inc. Construction commenced and is anticipated to be completed during the 2022-2023 program year.	



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HESPERIA

Date: 23-Sep-2024
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PGM Year: 2021
Project: 0001 - Public Facility and Infrastructure Improvements
IDIS Activity: 421 - Peach Avenue Drainage Improvement Project

Status: Completed 9/21/2023 12:00:00 AM

Location: 9700 7th Ave Hesperia, CA 92345-3493

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Flood Drainage Improvements (03I)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/14/2021

Description:

The proposed project includes the construction of pedestriandrainage structures(s) consisting of Reinforced Concrete Boxes (RCBs - estimated to be 10' X 20' and approximately 180 linear feet), an earthen embankment in order to raise the profile of the existing roadway, new asphalt roadway over the pedestriandrainage structures(s) with appurtenant improvements, modifications to the existing golf course irrigation system affected by the work, and modifications to the existing golf course paths re-routing them through the pedestriandrainage structure(s), and all appurtenant work.

The location of the improvements is between Centennial Street and Hinton Street on Peach Avenue where it crosses the Antelope Valley Wash.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060578	\$241,948.10	\$0.00	\$241,948.10
		2020	B20MC060578	\$335,051.90	\$0.00	\$335,051.90
		2021	B21MC060578	\$229,102.77	\$0.00	\$229,102.77
	PI			\$440,847.57	\$0.00	\$440,847.57
Total	Total			\$1,246,950.34	\$0.00	\$1,246,950.34

Proposed Accomplishments

Total Population in Service Area: 11,140

Census Tract Percent Low / Mod: 54.67

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	During the 2021-2022 program year, the City issued the Notice of Inviting Bids (NIB) and awarded a construction contract to Christensen Brothers General Engineering, Inc. Construction commenced and is anticipated to be completed during the 2022-2023 program year.	
2022	During the 22-23 program year, the City completed the Peach Avenue Drainage Improvement Project benefiting 11,140 unduplicated residents.	



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PGM Year: 2021
Project: 0001 - Public Facility and Infrastructure Improvements
IDIS Activity: 422 - 2021-2022 Street Improvement Project

Status: Open
Location: 9700 7th Ave Hesperia, CA 92345-3493

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/15/2021

Description:

This project will improve various roadways throughout the City, which will improve the safety of vehicular traffic and reduce maintenance costs. All work will be completed within existing right of way, within predominantly residential areas meeting the 51% low- and moderate-income CDBG requirement. The proposed Street Improvement Project proposes to construct approximately 4 lane miles of new asphalt roadways over existing dirt roadways. Work on this project will consist of engineering and design services, construction engineering services, labor compliance services and construction of new 26-foot wide asphaltic-concrete (AC) pavement within the middle of street's existing 60-foot wide right of way. The paving will consist of a minimum 6-inch prepared subgrade of Class II base and a 4" lift of new AC. The work improvements will match existing lines and grades, no additional new improvements will be constructed. This project is a continuation of the City's annual program to rehabilitate existing City streets or to construct new pavement on existing dirt roads.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060578	\$22,552.00	\$0.00	\$0.00
	PI			\$650,933.37	\$154,811.35	\$650,932.95
Total	Total			\$673,485.37	\$154,811.35	\$650,932.95

Proposed Accomplishments

People (General) : 1,000
Total Population in Service Area: 51,925
Census Tract Percent Low / Mod: 58.46

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The City issued an Request for Qualifications (RFQ) for design and engineering services. The RFQ is anticipated to be awarded during the 1st quarter of the 2022/2023 program year, with a construction contract awarded by the 3rd quarter of the 2022/2023 program year.	
2022	The City awarded contracts for engineering and design services, which are expected to be completed in the second quarter of the 2023-2024 program year. Construction is expected to commence in 2024.	



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PGM Year:	2022		
Project:	0001 - Public Facility and Infrastructure Improvements		
IDIS Activity:	426 - 22/23 Street Improvement Project		
Status:	Open	Objective:	Create suitable living environments
Location:	9700 7th Ave Hesperia, CA 92345-3493	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2023

Description:

This project will improve various roadways throughout the City, which will improve the safety of vehicular traffic and reduce maintenance costs. All work will be completed within existing right of way, within predominately residential areas meeting the 51% low- and moderate-income CDBG requirement. The proposed Street Improvement Project proposes to construct approximately 4 lane miles of new asphalt roadways over existing dirt roadways. Work on this project will consist of engineering and design services, construction engineering services, labor compliance services and construction of new 26-foot wide asphaltic-concrete (AC) pavement within the middle of street's existing 60-foot wide right of way. The paving will consist of a minimum 6-inch prepared subgrade of Class II base and a 4" lift of new AC. The work will also include construction of pavement to connect all existing driveways on private property to the new street paving. All improvements will match existing lines and grades, no additional new improvements will be constructed. This project is a continuation of the City's annual program to rehabilitate existing City streets or to construct new pavement on existing dirt roads.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060578	\$826,162.00	\$0.00	\$0.00
Total	Total			\$826,162.00	\$0.00	\$0.00

Proposed Accomplishments

Total Population in Service Area: 51,925
Census Tract Percent Low / Mod: 58.46

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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CDBG Activity Summary Report (GPR) for Program Year 2023
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PGM Year: 2023
Project: 0002 - Fair Housing Services
IDIS Activity: 429 - Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/24/2023

Description:

IFHMB will provide Hesperia with a comprehensive Fair Housing program including education, outreach, and enforcement. These services will be available to the general public, housing providers, and tenants, with the main objective of helping the City meet HUD Affirmatively Furthering Fair Housing requirements.

This program will be funded using CDBG Administration Funds.1st Quarter - IFHMB provided fair housing services to 7 unduplicated residents and landlord tenant mediation to 75 unduplicated residents.Total - IFHMB provided fair housing services to 7 unduplicated residents and landlord tenant mediation to 75 unduplicated residents during the 2023-2024 PY.2nd Quarter - IFHMB provided fair housing services to 11 unduplicated residents and landlord tenant mediation to 94 unduplicated residents.Total - IFHMB provided fair housing services to 18 unduplicated residents and landlord tenant mediation to 169 unduplicated residents during the 2023-2024 PY.3rd Quarter - IFHMB provided fair housing services to 9 unduplicated residents and landlord tenant mediation to 64 unduplicated residents.Total - IFHMB provided fair housing services to 27 unduplicated residents and landlord tenant mediation to 233 unduplicated residents during the 2023-2024 PY.4th Quarter - IFHMB provided fair housing services to 14 unduplicated residents and landlord tenant mediation to 112 unduplicated residents.Total - IFHMB provided fair housing services to 41 unduplicated residents and landlord tenant mediation to 345 unduplicated residents during the 2023-2024 PY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



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American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0003 - CDBG Administration
IDIS Activity: 430 - CDBG Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/24/2023

Description:

The CDBG Program requires monitoring of subrecipient contracts, staff to handle phone calls, correspondence, preparation of the Annual Notice of Funding Availability (NOFA) Process, Annual Action Plan and Consolidated Annual Performance Evaluation Report (CAPER) and other HUD-required reports (I.E. 4710 Semi-Annual Labor Standards Enforcement Report, HUD 60002 Section 3 Reporting ReportSPEARS, HUD 2516 ContractorSubcontractor, etc.). Administration funds will also provide office supplies and materials, payment for public notices, meeting supplies, and all requirements for the public review, public comments, and public hearings. The City will also retain a professional consultant for program expertise, correspondence with HUD, and to ensure City compliance with its five-year consolidated plan, and consistency with the One-Year Action Plan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060578	\$31,007.32	\$0.00	\$0.00
	PI			\$68,992.68	\$68,992.26	\$68,992.26
Total	Total			\$100,000.00	\$68,992.26	\$68,992.26

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



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Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$4,952,121.16
Total Drawn Thru Program Year:	\$4,072,399.00
Total Drawn In Program Year:	\$247,970.86



U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2023 1	Public Facility and Infrastructure Improvements	Preserve and improve public facility and infrastructure to benefit low- and moderate-income people or those presumed under HUD regulations to be low- and moderate-income such as elderly people and disabled adults.	CDBG	\$779,363.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Fair Housing Services	Fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination, and landlord-tenant mediation services.	CDBG	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
3	CDBG Administration	Fund the needs of the administration to run the CDBG program.	CDBG	\$100,000.00	\$100,000.00	\$68,992.26	\$31,007.74	\$68,992.26
4	Fair Housing Services	Provide Fair Housing Services	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00



IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
HESPERIA,CA

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Report for Program:CDBG

*Data Only Provided for Time Period Queried:07-01-2023 to 09-23-2024

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2022	CDBG	B22MC060578	PI	0.00								
					RECEIPTS							
						5411537 -001	09/12/2023		3	428	21A	19,793.92
					DRAWS							
						6794363 -001	07/20/2023	PY	3	428	21A	21,862.76
						6794363 -002	07/20/2023	PY	2	427	21D	2,252.99
						6794363 -003	07/20/2023	PY	1	421	03I	19,933.79
						6794363 -004	07/20/2023	PY	1	422	03K	97,380.25
						6809340 -002	08/29/2023	PY	2	427	21D	7,679.88
						6809340 -003	08/29/2023	PY	1	421	03I	48,829.71
						6809340 -004	08/29/2023	PY	1	422	03K	77,940.00
						6809340 -005	09/21/2023	PY	3	428	21A	7,444.71
						6809340 -006	09/21/2023	PY	1	421	03I	4,710.40
						6813499 -001	09/12/2023	PY	3	428	21A	87.22
						6813499 -002	09/12/2023	PY	1	422	03K	68,059.00
						6817603 -001	09/21/2023	PY	1	422	03K	15,250.00
						6831815 -001	10/30/2023	PY	1	422	03K	260.00
						6831815 -002	10/30/2023	PY	3	430	21A	14,337.22
						6848348 -001	12/18/2023	PY	3	430	21A	24,790.58
						6848348 -002	12/18/2023	PY	2	429	21D	2,717.12
						6848348 -003	12/18/2023	PY	1	409	03I	1,353.75
						6848348 -004	12/18/2023	PY	1	422	03K	22,848.00
						6861975 -001	01/30/2024	PY	3	430	21A	11,940.38

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
						6861975 -002	01/30/2024	PY	1	422	03K	29,397.65
						6869858 -001	02/21/2024	PY	2	429	21D	1,937.78
						6869858 -002	02/21/2024	PY	3	430	21A	25.48
						6881026 -001	03/21/2024	PY	3	430	21A	9,188.86
						6881026 -002	03/21/2024	PY	2	429	21D	1,677.18
						6881026 -003	03/21/2024	PY	1	409	03I	403.75
						6881026 -004	03/21/2024	PY	1	422	03K	1,430.00
						6888329 -001	04/11/2024	PY	3	430	21A	3,771.96
						6888329 -002	04/11/2024	PY	1	409	03I	332.50
						6888329 -003	04/11/2024	PY	1	422	03K	30,246.96
						6900928 -001	05/15/2024	PY	3	430	21A	732.98
						6900928 -002	05/15/2024	PY	2	429	21D	1,725.01
						6900928 -003	05/15/2024	PY	1	422	03K	11,217.50
						6911597 -001	06/17/2024	PY	3	430	21A	2,758.67
						6911597 -002	06/17/2024	PY	2	429	21D	5,483.99
						6911597 -003	06/17/2024	PY	1	409	03I	2,077.25
						6911597 -004	06/17/2024	PY	1	422	03K	3,024.00
						6916031 -001	06/27/2024	PY	3	430	21A	766.36
						6916031 -002	06/27/2024	PY	1	422	03K	48,656.50
						6928598 -002	08/05/2024	PY	2	429	21D	1,962.50
						6928598 -003	08/05/2024	PY	1	422	03K	3,948.24
						6928598 -004	09/19/2024	PY	3	430	21A	526.84
						6928598 -005	09/19/2024	PY	1	422	03K	0.42
						6935466 -001	08/26/2024	PY	3	430	21A	152.93
						6935466 -002	08/26/2024	PY	2	429	21D	4,496.42
						6935466 -003	08/26/2024	PY	1	422	03K	3,782.50
											PI Receipts	19,793.92
											PI Draws	619,401.99
											PI Balance	(599,608.07)

Program		Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn	
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
2022	CDBG											
			</									



IDIS Report – PR26



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2023
HESPERIA , CA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	899,363.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	112,121.74
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,011,484.74

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	158,978.60
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	158,978.60
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	88,992.26
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	247,970.86
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	763,513.88

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	158,978.60
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	158,978.60
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	899,363.00
33 PRIOR YEAR PROGRAM INCOME	3,597,723.67
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,497,086.67
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	88,992.26
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	88,992.26
42 ENTITLEMENT GRANT	899,363.00
43 CURRENT YEAR PROGRAM INCOME	112,121.74
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,011,484.74
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.80%



Office of Community Planning and Development
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	409	6848348	2020-2021 Peach Avenue Drainage Improvement Project	03I	LMA	\$1,353.75
2020	1	409	6881026	2020-2021 Peach Avenue Drainage Improvement Project	03I	LMA	\$403.75
2020	1	409	6888329	2020-2021 Peach Avenue Drainage Improvement Project	03I	LMA	\$332.50
2020	1	409	6911597	2020-2021 Peach Avenue Drainage Improvement Project	03I	LMA	\$2,077.25
					03I	Matrix Code	\$4,167.25
2021	1	422	6831815	2021-2022 Street Improvement Project	03K	LMA	\$260.00
2021	1	422	6848348	2021-2022 Street Improvement Project	03K	LMA	\$22,848.00
2021	1	422	6861975	2021-2022 Street Improvement Project	03K	LMA	\$29,397.65
2021	1	422	6881026	2021-2022 Street Improvement Project	03K	LMA	\$1,430.00
2021	1	422	6888329	2021-2022 Street Improvement Project	03K	LMA	\$30,246.96
2021	1	422	6900928	2021-2022 Street Improvement Project	03K	LMA	\$11,217.50
2021	1	422	6911597	2021-2022 Street Improvement Project	03K	LMA	\$3,024.00
2021	1	422	6916031	2021-2022 Street Improvement Project	03K	LMA	\$48,656.50
2021	1	422	6928598	2021-2022 Street Improvement Project	03K	LMA	\$3,948.24
2021	1	422	6935466	2021-2022 Street Improvement Project	03K	LMA	\$3,782.50
					03K	Matrix Code	\$154,811.35
Total							\$158,978.60

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	3	430	6831815	CDBG Administration	21A		\$14,337.22
2023	3	430	6848348	CDBG Administration	21A		\$24,790.58
2023	3	430	6861975	CDBG Administration	21A		\$11,940.38
2023	3	430	6869858	CDBG Administration	21A		\$25.48
2023	3	430	6881026	CDBG Administration	21A		\$9,188.86
2023	3	430	6888329	CDBG Administration	21A		\$3,771.96
2023	3	430	6900928	CDBG Administration	21A		\$732.98
2023	3	430	6911597	CDBG Administration	21A		\$2,758.67
2023	3	430	6916031	CDBG Administration	21A		\$766.36
2023	3	430	6928598	CDBG Administration	21A		\$526.84
2023	3	430	6935466	CDBG Administration	21A		\$152.93
					21A	Matrix Code	\$68,992.26
2023	2	429	6848348	Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services	21D		\$2,717.12
2023	2	429	6869858	Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services	21D		\$1,937.78
2023	2	429	6881026	Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services	21D		\$1,677.18
2023	2	429	6900928	Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services	21D		\$1,725.01
2023	2	429	6911597	Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services	21D		\$5,483.99
2023	2	429	6928598	Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services	21D		\$1,962.50

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	2	429	6935466	Inland Fair Housing and Mediation Board (IFHMB) - Fair Housing Services	21D		\$4,496.42
Total					21D	Matrix Code	\$20,000.00
							\$88,992.26